

Overzicht lasten, scenario 1: alleen riolering

VGRP 2014-2018

datum: 19-12.2014

Jaar	Investerings		Lasten Riolering				BTW	Totale lasten
	Vervangings- maatregelen	Verbeterings- maatregelen	Nieuwe kapitaallasten	Onderzoek	Exploitatie	Kapitaallasten verleden		
2014	340,200	0	0	92,500	1,049,455	1,041,494	286,697	2,470,146
2015	1,241,821	0	23,031	101,500	1,279,455	1,042,684	343,584	2,790,254
2016	5,528,556	525,000	95,035	28,500	1,279,455	1,079,559	352,025	2,834,574
2017	872,667	60,000	445,526	56,000	1,279,455	1,056,950	427,104	3,265,035
2018	565,000	0	500,171	33,500	1,279,455	1,032,316	429,130	3,274,572
2019	1,322,512	0	526,542	44,000	1,279,455	1,006,888	432,618	3,289,503
2020	1,487,780	0	595,773	33,500	1,279,455	982,660	441,006	3,332,394
2021	1,419,316	0	679,502	26,500	1,279,455	961,736	453,173	3,400,366
2022	1,401,865	0	753,668	53,000	1,279,455	920,658	466,135	3,472,916
2023	1,424,817	0	823,730	59,000	1,279,455	900,842	478,395	3,541,423
2024	1,447,792	0	893,969	28,500	1,279,455	879,078	482,618	3,563,620
2025	1,518,351	0	964,367	41,500	1,279,455	853,505	496,441	3,635,268
2026	1,476,327	0	1,040,115	33,500	1,279,455	831,838	506,567	3,691,475
2027	1,486,620	0	1,109,659	68,500	1,279,455	808,531	524,853	3,790,997
2028	1,755,483	0	1,178,596	38,500	1,279,455	783,841	528,251	3,808,643
2029	1,640,414	0	1,273,370	31,500	1,279,455	726,022	536,725	3,847,073
2030	1,520,807	0	1,349,140	23,500	1,279,455	708,028	547,556	3,907,678
2031	1,537,043	0	1,414,742	44,000	1,279,455	690,384	562,236	3,990,816
2032	1,568,878	0	1,474,682	58,000	1,279,455	672,740	574,362	4,059,238
2033	1,481,858	0	1,533,936	36,500	1,279,455	655,096	578,889	4,083,875
2034	1,549,849	0	1,593,005	33,500	1,279,455	636,518	587,066	4,129,544
2035	1,605,312	0	1,654,836	64,000	1,279,455	618,925	603,065	4,220,281
2036	1,504,235	0	1,715,601	23,500	1,279,455	561,915	595,652	4,176,123
2037	1,457,499	0	1,771,577	51,000	1,279,455	546,490	610,246	4,258,768
2038	1,455,707	0	1,824,709	43,500	1,279,455	529,978	616,666	4,294,308
2039	1,456,868	0	1,876,629	44,000	1,279,455	514,613	624,751	4,339,448
2040	1,517,249	0	1,927,506	28,500	1,279,455	499,249	629,258	4,363,967
2041	1,654,961	0	1,979,486	31,500	1,279,455	483,884	637,881	4,412,205
2042	1,523,012	0	2,039,476	48,000	1,279,455	468,519	651,021	4,486,470
2043	1,757,164	0	2,090,651	54,000	1,279,455	453,154	660,105	4,537,365
2044	1,655,927	0	2,148,236	38,500	1,279,455	437,789	666,020	4,570,001
2045	1,962,725	0	2,201,516	41,500	1,279,455	404,042	674,916	4,601,429
2046	1,594,087	0	2,273,855	28,500	1,279,455	381,761	684,454	4,648,025
2047	1,789,228	0	2,323,190	73,500	1,279,455	359,144	699,515	4,734,804
2048	2,199,562	0	2,381,690	33,500	1,279,455	328,370	696,938	4,719,952
2049	1,646,447	0	2,464,153	26,500	1,279,455	283,178	703,294	4,756,580
2050	1,974,024	0	2,513,278	33,500	1,279,455	260,238	710,264	4,796,735
2051	1,811,481	0	2,576,833	44,000	1,279,455	239,829	721,529	4,861,646
2052	1,625,842	0	2,631,795	53,000	1,279,455	205,393	727,730	4,897,374
2053	1,623,593	0	2,675,727	41,500	1,279,455	197,327	732,846	4,926,855
2054	1,637,927	0	2,718,289	28,500	1,279,455	162,523	731,745	4,920,512
2055	1,713,639	0	2,760,431	59,000	1,279,455	108,963	735,753	4,943,602
2056	1,593,495	0	2,804,413	33,500	1,279,455	77,493	733,025	4,927,886
2057	1,592,807	0	2,841,496	51,000	1,279,455	74,990	743,962	4,990,903
2058	1,976,960	0	2,877,324	38,500	1,279,455	66,177	747,010	5,008,466
2059	1,715,314	0	2,928,092	49,000	1,279,455	35,507	753,436	5,045,489
2060	1,399,770	0	2,959,425	23,500	1,279,455	23,920	752,228	5,038,528
2061	1,358,242	0	2,953,211	26,500	1,279,455	0	746,529	5,005,695
2062	1,312,087	0	2,839,244	58,000	1,279,455	0	729,211	4,905,911
2063	1,158,752	0	2,840,270	54,000	1,279,455	0	728,587	4,902,311
2064	1,083,692	0	2,839,016	33,500	1,279,455	0	724,018	4,875,990
2065	1,145,228	0	2,816,172	46,500	1,279,455	0	721,951	4,864,078
2066	974,283	0	2,793,362	23,500	1,279,455	0	712,331	4,808,648
2067	857,244	0	2,762,559	68,500	1,279,455	0	715,312	4,825,826
2068	785,063	0	2,725,792	43,500	1,279,455	0	702,341	4,751,088
2069	718,735	0	2,684,808	26,500	1,279,455	0	690,165	4,680,928
2070	706,987	0	2,640,016	28,500	1,279,455	0	681,178	4,629,149
2071	590,542	0	2,593,550	49,000	1,279,455	0	675,726	4,597,731
2072	534,883	0	2,541,987	48,000	1,279,455	0	664,687	4,534,129
2073	746,543	0	2,487,698	36,500	1,279,455	0	650,872	4,454,525
Totaal	88,005,077	585,000	114,746,456	2,593,000	76,537,300	26,594,736	37,021,649	257,493,141

