

Meerjaren overzicht ingroei herverdeeleffecten begroting JGZ 2022-2025 exclusief indexering

Gemeenten	Aantal Inwoners 01-01-20	Basis Bijdrage 2022	ingroei 25%	Bijdrage 2022	Basisbijdrage 2022	ingroei 50%	Bijdrage 2023	Basisbijdrage 2022	ingroei 75%	Bijdrage 2024	Basisbijdrage 2022	ingroei 100%	Bijdrage 2025
Beek	15.865	432.390	4.215	436.605	432.390	8.430	440.819	432.390	12.644	445.034	432.390	16.859	449.249
Beekdaelen	35.938	1.018.632	-244	1.018.389	1.018.632	-488	1.018.145	1.018.632	-732	1.017.901	1.018.632	-975	1.017.657
Brunssum	27.821	773.443	3.591	777.034	773.443	7.182	780.625	773.443	10.773	784.216	773.443	14.364	787.807
Eijsden- Margraten	25.768	837.117	-26.861	810.256	837.117	-53.722	783.395	837.117	-80.583	756.534	837.117	-107.444	729.673
Gulpen-Wittem	14.171	396.172	1.277	397.449	396.172	2.554	398.726	396.172	3.831	400.003	396.172	5.108	401.280
Heerlen	87.086	2.614.312	-37.074	2.577.238	2.614.312	-74.149	2.540.164	2.614.312	-111.223	2.503.089	2.614.312	-148.297	2.466.015
Kerkrade	45.749	1.314.420	-4.736	1.309.683	1.314.420	-9.472	1.304.947	1.314.420	-14.208	1.300.211	1.314.420	-18.945	1.295.475
Landgraaf	37.445	1.015.819	11.128	1.026.947	1.015.819	22.256	1.038.075	1.015.819	33.384	1.049.203	1.015.819	44.512	1.060.331
Maastricht	121.575	3.526.717	-21.019	3.505.699	3.526.717	-42.037	3.484.680	3.526.717	-63.056	3.463.662	3.526.717	-84.074	3.442.643
Meerssen	18.828	500.118	8.258	508.377	500.118	16.517	516.635	500.118	24.775	524.894	500.118	33.034	533.152
Simpelveld	10.555	287.087	2.950	290.037	287.087	5.900	292.986	287.087	8.849	295.936	287.087	11.799	298.886
Sittard-Geleen	92.429	2.475.244	35.518	2.510.761	2.475.244	71.035	2.546.279	2.475.244	106.553	2.581.796	2.475.244	142.070	2.617.314
Stein (L.)	25.007	668.910	9.803	678.714	668.910	19.607	688.517	668.910	29.410	698.321	668.910	39.214	708.124
Vaals	10.105	255.900	7.561	263.461	255.900	15.122	271.022	255.900	22.683	278.583	255.900	30.244	286.144
Valkenburg aan de Geul	16.367	428.495	8.742	437.237	428.495	17.484	445.980	428.495	26.227	454.722	428.495	34.969	463.464
Voerendaal	12.475	365.692	-3.109	362.583	365.692	-6.218	359.473	365.692	-9.328	356.364	365.692	-12.437	353.255
Totaal	597.184	16.910.469	0	16.910.469	16.910.469	0	16.910.469	16.910.469	0	16.910.469	16.910.469	0	16.910.469