

# Bijlage 11 overzicht capaciteit po

|                                       | 1-okt | 2023  | 2024  | 2025  | 2026  | 2027  | 2028  | 2029  | 2030  | 2035  | 2036  |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Beltrum</b>                        |       |       |       |       |       |       |       |       |       |       |       |
| 07WG Bs De Sterrenboog                |       | 165   | 170   | 178   | 172   | 172   | 166   | 170   | 169   | 143   | 141   |
| ruimtebehoefte                        |       | 1.030 | 1.055 | 1.095 | 1.065 | 1.065 | 1.035 | 1.055 | 1.050 | 919   | 909   |
| BVO                                   |       | 1.531 | 1.531 | 1.531 | 1.531 | 1.531 | 1.531 | 1.531 | 1.531 | 1.531 | 1.531 |
| Tekort-Overschot                      |       | 501   | 476   | 436   | 466   | 466   | 496   | 476   | 481   | 612   | 622   |
| <b>Borculo</b>                        |       |       |       |       |       |       |       |       |       |       |       |
| 04WL Daltonschool St Joris            |       | 182   | 202   | 185   | 192   | 191   | 195   | 202   | 202   | 200   | 199   |
| ruimtebehoefte                        |       | 1.115 | 1.216 | 1.131 | 1.166 | 1.161 | 1.181 | 1.216 | 1.216 | 1.206 | 1.201 |
| BVO                                   |       | 1.388 | 1.388 | 1.388 | 1.388 | 1.388 | 1.388 | 1.388 | 1.388 | 1.388 | 1.388 |
| Tekort-Overschot                      |       | 273   | 172   | 257   | 222   | 227   | 207   | 172   | 172   | 182   | 187   |
| <b>12DO OBS Noord</b>                 |       |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                        |       | 94    | 80    | 102   | 107   | 107   | 110   | 113   | 113   | 112   | 111   |
| ruimtebehoefte                        |       | 673   | 602   | 713   | 738   | 738   | 753   | 768   | 768   | 763   | 758   |
| BVO                                   |       | 1.095 | 1.095 | 1.095 | 1.095 | 1.095 | 1.095 | 1.095 | 1.095 | 1.095 | 1.095 |
| Tekort-Overschot                      |       | 422   | 493   | 382   | 357   | 357   | 342   | 327   | 327   | 332   | 337   |
| <b>12MP OBS Kiezel en Kei</b>         |       |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                        |       | 46    | 44    | 52    | 54    | 54    | 55    | 57    | 57    | 57    | 57    |
| ruimtebehoefte                        |       | 431   | 421   | 462   | 472   | 472   | 477   | 487   | 487   | 487   | 487   |
| BVO                                   |       | 1.016 | 1.016 | 1.016 | 1.016 | 1.016 | 1.016 | 1.016 | 1.016 | 1.016 | 1.016 |
| Tekort-Overschot                      |       | 585   | 595   | 554   | 544   | 544   | 539   | 529   | 529   | 529   | 529   |
| <b>12UR OBS H.W. Heuvelschool</b>     |       |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                        |       | 166   | 176   | 171   | 179   | 179   | 185   | 190   | 189   | 188   | 187   |
| ruimtebehoefte                        |       | 1.035 | 1.085 | 1.060 | 1.100 | 1.100 | 1.131 | 1.156 | 1.151 | 1.146 | 1.141 |
| BVO                                   |       | 904   | 904   | 904   | 904   | 904   | 904   | 904   | 904   | 904   | 904   |
| Tekort-Overschot                      |       | -131  | -181  | -156  | -196  | -196  | -227  | -252  | -247  | -242  | -237  |
| <b>Eibergen</b>                       |       |       |       |       |       |       |       |       |       |       |       |
| 05NT IKC Het Sterrenpalet             |       | 300   | 286   | 299   | 297   | 301   | 309   | 310   | 320   | 323   | 326   |
| ruimtebehoefte                        |       | 1.709 | 1.639 | 1.704 | 1.694 | 1.714 | 1.754 | 1.759 | 1.810 | 1.825 | 1.840 |
| BVO                                   |       | 1.676 | 1.676 | 1.676 | 1.676 | 1.676 | 1.676 | 1.676 | 1.676 | 1.676 | 1.676 |
| Tekort-Overschot                      |       | -33   | 37    | -28   | -18   | -38   | -78   | -83   | -134  | -149  | -164  |
| <b>09JX Basisschool Het Simmelink</b> |       |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                        |       | 115   | 101   | 131   | 130   | 136   | 138   | 139   | 145   | 151   | 150   |
| ruimtebehoefte                        |       | 778   | 708   | 859   | 854   | 884   | 894   | 899   | 929   | 960   | 955   |
| BVO                                   |       | 1.080 | 1.080 | 1.080 | 1.080 | 1.080 | 1.080 | 1.080 | 1.080 | 1.080 | 1.080 |
| Tekort-Overschot                      |       | 302   | 372   | 221   | 226   | 196   | 186   | 181   | 151   | 120   | 126   |
| <b>09RQ OBS Op d'n Esch</b>           |       |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                        |       | 193   | 200   | 180   | 179   | 178   | 185   | 185   | 189   | 187   | 191   |
| ruimtebehoefte                        |       | 1.171 | 1.206 | 1.105 | 1.100 | 1.095 | 1.131 | 1.131 | 1.151 | 1.141 | 1.161 |
| BVO                                   |       | 1.446 | 1.446 | 1.446 | 1.446 | 1.446 | 1.446 | 1.446 | 1.446 | 1.446 | 1.446 |
| Tekort-Overschot                      |       | 275   | 240   | 341   | 346   | 351   | 315   | 315   | 295   | 305   | 285   |
| <b>10LM OBS Menno ter Braakschool</b> |       |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                        |       | 166   | 161   | 172   | 171   | 171   | 177   | 177   | 181   | 180   | 183   |
| ruimtebehoefte                        |       | 1.035 | 1.010 | 1.065 | 1.060 | 1.060 | 1.090 | 1.090 | 1.110 | 1.105 | 1.120 |
| BVO                                   |       | 1.222 | 1.222 | 1.222 | 1.222 | 1.222 | 1.222 | 1.222 | 1.222 | 1.222 | 1.222 |
| Tekort-Overschot                      |       | 187   | 212   | 157   | 162   | 162   | 132   | 132   | 112   | 117   | 102   |
| <b>Geesteren</b>                      |       |       |       |       |       |       |       |       |       |       |       |
| 13AT OBS De Keikamp                   |       | 63    | 60    | 66    | 71    | 71    | 64    | 65    | 64    | 73    | 76    |
| ruimtebehoefte                        |       | 517   | 502   | 532   | 557   | 557   | 522   | 527   | 522   | 567   | 582   |
| BVO                                   |       | 742   | 742   | 742   | 742   | 742   | 742   | 742   | 742   | 742   | 742   |
| Tekort-Overschot                      |       | 225   | 240   | 210   | 185   | 185   | 220   | 215   | 220   | 175   | 160   |
| <b>Gelselaar</b>                      |       |       |       |       |       |       |       |       |       |       |       |
| 13GJ OBS G.A. van der Lugt            |       | 48    | 48    | 37    | 38    | 47    | 51    | 46    | 40    | 48    | 38    |
| ruimtebehoefte                        |       | 441   | 441   | 386   | 391   | 436   | 457   | 431   | 401   | 441   | 391   |
| BVO                                   |       | 763   | 763   | 763   | 763   | 763   | 763   | 763   | 763   | 763   | 763   |
| Tekort-Overschot                      |       | 322   | 322   | 377   | 372   | 327   | 306   | 332   | 362   | 322   | 372   |

|                                |       |       |       |       |       |       |       |       |       |       |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Haarlo                         |       |       |       |       |       |       |       |       |       |       |
| 11TN OBS De Voshaar            | 32    | 40    | 42    | 42    | 34    | 32    | 35    | 39    | 32    | 37    |
| ruimtebehoefte                 | 361   | 401   | 411   | 411   | 371   | 361   | 376   | 396   | 361   | 386   |
| BVO                            | 482   | 482   | 482   | 482   | 482   | 482   | 482   | 482   | 482   | 482   |
| Tekort-Overschot               | 121   | 81    | 71    | 71    | 111   | 121   | 106   | 86    | 121   | 96    |
| Neede                          |       |       |       |       |       |       |       |       |       |       |
| 09WH Kardinaal Alfrinkschool   | 160   | 177   | 127   | 123   | 121   | 124   | 125   | 133   | 150   | 151   |
| ruimtebehoefte                 | 1.005 | 1.090 | 839   | 819   | 809   | 824   | 829   | 869   | 955   | 960   |
| BVO                            | 1.140 | 1.140 | 1.140 | 1.140 | 1.140 | 1.140 | 1.140 | 1.140 | 1.140 | 1.140 |
| Tekort-Overschot               | 135   | 50    | 301   | 321   | 331   | 316   | 311   | 271   | 186   | 180   |
| 18SN OBS De Marke              |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                 | 83    | 70    | 95    | 92    | 89    | 92    | 91    | 96    | 111   | 112   |
| BVO                            | 617   | 552   | 678   | 663   | 648   | 663   | 658   | 683   | 758   | 763   |
| Tekort-Overschot               | 1.165 | 1.165 | 1.165 | 1.165 | 1.165 | 1.165 | 1.165 | 1.165 | 1.165 | 1.165 |
| 08YS Dr. Ariëns Daltonschool   |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                 | 111   | 105   | 82    | 80    | 78    | 80    | 81    | 86    | 97    | 98    |
| BVO                            | 758   | 728   | 612   | 602   | 592   | 602   | 607   | 633   | 688   | 693   |
| Tekort-Overschot               | 895   | 895   | 895   | 895   | 895   | 895   | 895   | 895   | 895   | 895   |
| 05RB Basisschool Kisveld       |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                 | 53    | 61    | 45    | 44    | 43    | 45    | 45    | 48    | 54    | 54    |
| BVO                            | 467   | 507   | 426   | 421   | 416   | 426   | 426   | 441   | 472   | 472   |
| Tekort-Overschot               | 970   | 970   | 970   | 970   | 970   | 970   | 970   | 970   | 970   | 970   |
| 18TW OBS De Hofmaat            |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                 | 157   | 130   | 124   | 120   | 117   | 121   | 120   | 128   | 146   | 147   |
| BVO                            | 990   | 854   | 824   | 804   | 789   | 809   | 804   | 844   | 934   | 939   |
| Tekort-Overschot               | 1.063 | 1.063 | 1.063 | 1.063 | 1.063 | 1.063 | 1.063 | 1.063 | 1.063 | 1.063 |
| Rekken                         |       |       |       |       |       |       |       |       |       |       |
| 11NT OBS De Berkel             | 70    | 71    | 68    | 74    | 79    | 72    | 72    | 76    | 77    | 74    |
| ruimtebehoefte                 | 552   | 557   | 542   | 572   | 597   | 562   | 562   | 582   | 587   | 572   |
| BVO                            | 1.169 | 1.169 | 1.169 | 1.169 | 1.169 | 1.169 | 1.169 | 1.169 | 1.169 | 1.169 |
| Tekort-Overschot               | 617   | 612   | 627   | 597   | 572   | 607   | 607   | 587   | 582   | 597   |
| Rietmolen                      |       |       |       |       |       |       |       |       |       |       |
| 06WM Sint Jozef Basisschool    | 80    | 81    | 76    | 81    | 84    | 86    | 92    | 99    | 93    | 94    |
| ruimtebehoefte                 | 602   | 607   | 582   | 607   | 623   | 633   | 663   | 698   | 668   | 673   |
| BVO                            | 1.177 | 1.177 | 1.177 | 1.177 | 1.177 | 1.177 | 1.177 | 1.177 | 1.177 | 1.177 |
| Tekort-Overschot               | 575   | 570   | 595   | 570   | 554   | 544   | 514   | 479   | 509   | 504   |
| Ruurlo                         |       |       |       |       |       |       |       |       |       |       |
| 05YD OBS K Zwartschool         | 182   | 162   | 199   | 195   | 199   | 193   | 197   | 188   | 207   | 209   |
| ruimtebehoefte                 | 1.115 | 1.015 | 1.201 | 1.181 | 1.201 | 1.171 | 1.191 | 1.146 | 1.241 | 1.251 |
| BVO                            | 1.527 | 1.527 | 1.527 | 1.527 | 1.527 | 1.527 | 1.527 | 1.527 | 1.527 | 1.527 |
| Tekort-Overschot               | 412   | 512   | 326   | 346   | 326   | 356   | 336   | 381   | 286   | 276   |
| 06KK Daltonschool Willibrordus |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                 | 168   | 183   | 134   | 130   | 133   | 129   | 132   | 126   | 139   | 140   |
| BVO (incl 95 m² kdv)           | 1.045 | 1.120 | 874   | 854   | 869   | 849   | 864   | 834   | 899   | 904   |
| Tekort-Overschot               | 1.015 | 1.015 | 1.015 | 1.015 | 1.015 | 1.015 | 1.015 | 1.015 | 1.015 | 1.015 |
| 07PD CBS WonderWijs            |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                 | 95    | 97    | 76    | 74    | 76    | 73    | 75    | 72    | 79    | 79    |
| BVO                            | 678   | 688   | 582   | 572   | 582   | 567   | 577   | 562   | 597   | 597   |
| Tekort-Overschot               | 819   | 819   | 819   | 819   | 819   | 819   | 819   | 819   | 819   | 819   |
| 08DN OBS De Driesprong         |       |       |       |       |       |       |       |       |       |       |
| ruimtebehoefte                 | 42    | 43    | 43    | 42    | 43    | 42    | 43    | 41    | 45    | 46    |
| BVO                            | 411   | 416   | 416   | 411   | 416   | 411   | 416   | 406   | 426   | 431   |
|                                | 430   | 430   | 430   | 430   | 430   | 430   | 430   | 430   | 430   | 430   |

|                  |    |    |    |    |    |    |    |    |   |    |
|------------------|----|----|----|----|----|----|----|----|---|----|
| Tekort-Overschot | 19 | 14 | 14 | 19 | 14 | 19 | 14 | 24 | 4 | -1 |
|------------------|----|----|----|----|----|----|----|----|---|----|