

# Bijdrage gemeenten begroting 2026 GGD ZL Totaal

| Gemeenten              | Programma<br>GGD  | Programma JGZ     | Programma VT     | Totaal            |
|------------------------|-------------------|-------------------|------------------|-------------------|
| Beek                   | 317.514           | 628.539           | 199.376          | 1.145.430         |
| Beekdaelen             | 718.526           | 1.442.164         | 441.874          | 2.602.564         |
| Brunssum               | 553.871           | 1.062.989         | 403.922          | 2.020.782         |
| Eijsden-Margraten      | 517.745           | 1.140.775         | 278.329          | 1.936.849         |
| Gulpen-Wittem          | 283.278           | 491.726           | 190.573          | 965.577           |
| Heerlen                | 1.738.994         | 3.421.325         | 1.278.218        | 6.438.536         |
| Kerkrade               | 906.645           | 1.707.286         | 693.668          | 3.307.598         |
| Landgraaf              | 740.871           | 1.434.410         | 498.588          | 2.673.869         |
| Maastricht             | 2.435.020         | 3.889.540         | 1.494.809        | 7.819.369         |
| Meerssen               | 371.689           | 729.086           | 236.184          | 1.336.958         |
| Simpelveld             | 208.075           | 392.681           | 147.278          | 748.034           |
| Sittard-Geleen         | 1.837.368         | 3.482.103         | 1.190.507        | 6.509.978         |
| Stein                  | 496.006           | 915.671           | 333.704          | 1.745.382         |
| Vaals                  | 202.706           | 329.151           | 154.823          | 686.681           |
| Valkenburg aan de Geul | 324.144           | 555.256           | 236.990          | 1.116.390         |
| Voerendaal             | 248.435           | 527.743           | 159.025          | 935.203           |
| <b>Totaal</b>          | <b>11.900.887</b> | <b>22.150.444</b> | <b>7.937.868</b> | <b>41.989.199</b> |

## Bijdrage gemeenten begroting 2026 programma GGD

|                               |                     |
|-------------------------------|---------------------|
| Oorspronkelijke Bijdrage 2025 | € 9.947.291         |
| Bijstelling index 2024        | € 289.077           |
| Bijgestelde begroting 2025    | € 10.236.368        |
| Voorlopige index 2026         | € 209.846           |
| Conform beleid 2024           | € 10.446.214        |
| Algemene dekkingsmiddelen     | € 1.454.673         |
| <b>Totale bijdrage GGD</b>    | <b>€ 11.900.887</b> |

| Gemeenten              | Inwoners per<br>1-1-2024 | Oorspronkelijke<br>bijdrage 2025 | Bijstelling<br>index 2024 | Subtotaal<br>basis voor<br>2025 | Voorlopige<br>index 2026 | Algemene<br>dekkings-<br>middelen 2026 | GGD<br>bijdrage 2026 |
|------------------------|--------------------------|----------------------------------|---------------------------|---------------------------------|--------------------------|----------------------------------------|----------------------|
| Beek                   | 16.215                   | 264.855                          | 7.697                     | 272.552                         | 5.668                    | 39.294                                 | 317.514              |
| Beekdaelen             | 35.896                   | 601.512                          | 17.480                    | 618.992                         | 12.548                   | 86.986                                 | 718.526              |
| Brunssum               | 27.770                   | 463.401                          | 13.467                    | 476.868                         | 9.708                    | 67.295                                 | 553.871              |
| Eijsden-Margraten      | 26.034                   | 432.974                          | 12.583                    | 445.557                         | 9.100                    | 63.088                                 | 517.745              |
| Gulpen-Wittem          | 14.054                   | 237.409                          | 6.899                     | 244.308                         | 4.913                    | 34.057                                 | 283.278              |
| Heerlen                | 87.461                   | 1.454.216                        | 42.261                    | 1.496.477                       | 30.574                   | 211.943                                | 1.738.994            |
| Kerkrade               | 45.311                   | 758.948                          | 22.056                    | 781.004                         | 15.840                   | 109.801                                | 906.645              |
| Landgraaf              | 37.112                   | 619.949                          | 18.016                    | 637.965                         | 12.973                   | 89.933                                 | 740.871              |
| Maastricht             | 125.285                  | 2.028.669                        | 58.954                    | 2.087.623                       | 43.797                   | 303.600                                | 2.435.020            |
| Meerssen               | 18.576                   | 311.138                          | 9.042                     | 320.180                         | 6.494                    | 45.015                                 | 371.689              |
| Simpelveld             | 10.255                   | 174.566                          | 5.073                     | 179.639                         | 3.585                    | 24.851                                 | 208.075              |
| Sittard-Geleen         | 92.650                   | 1.535.830                        | 44.633                    | 1.580.463                       | 32.388                   | 224.517                                | 1.837.368            |
| Stein                  | 24.744                   | 415.324                          | 12.070                    | 427.394                         | 8.650                    | 59.962                                 | 496.006              |
| Vaals                  | 10.121                   | 169.710                          | 4.932                     | 174.642                         | 3.538                    | 24.526                                 | 202.706              |
| Valkenburg aan de Geul | 16.431                   | 270.716                          | 7.867                     | 278.583                         | 5.744                    | 39.817                                 | 324.144              |
| Voerendaal             | 12.375                   | 208.074                          | 6.047                     | 214.121                         | 4.326                    | 29.988                                 | 248.435              |
| <b>Totaal</b>          | <b>600.290</b>           | <b>9.947.291</b>                 | <b>289.077</b>            | <b>10.236.368</b>               | <b>209.846</b>           | <b>1.454.673</b>                       | <b>11.900.887</b>    |

## Bijdrage gemeenten begroting 2026 GGD ZL programma JGZ

|                               |                   |
|-------------------------------|-------------------|
| Oorspronkelijke bijdrage 2025 | 21.008.542        |
| Bijstelling index 2024        | 696.940           |
| Basis voor 2026               | 21.705.482        |
| Voorlopige index 2026         | 444.962           |
| Conform beleid 2026           | 22.150.444        |
| <b>Totale bijdrage</b>        | <b>22.150.444</b> |

Verdeling op basis van jeugdigen

| Gemeenten              | Aantal<br>Jeugdigen<br>1-1-2024 | Oorspronkelijke<br>bijdrage 2025 | Bijstelling<br>index 2024 | Voorlopige<br>index 2026 | Effect<br>parameters<br>jeugdige | Bijdrage 2026     |
|------------------------|---------------------------------|----------------------------------|---------------------------|--------------------------|----------------------------------|-------------------|
| Beek                   | 2.513                           | 569.304                          | 18.842                    | 12.626                   | 27.767                           | 628.539           |
| Beekdaelen             | 5.766                           | 1.318.637                        | 43.674                    | 28.970                   | 50.882                           | 1.442.164         |
| Brunssum               | 4.250                           | 994.651                          | 32.973                    | 21.354                   | 14.012                           | 1.062.989         |
| Eijsden-Margraten      | 4.561                           | 1.001.313                        | 33.043                    | 22.916                   | 83.503                           | 1.140.775         |
| Gulpen-Wittem          | 1.966                           | 481.584                          | 16.004                    | 9.878                    | -15.740                          | 491.726           |
| Heerlen                | 13.679                          | 3.149.599                        | 104.322                   | 68.728                   | 98.675                           | 3.421.325         |
| Kerkrade               | 6.826                           | 1.603.465                        | 53.147                    | 34.296                   | 16.377                           | 1.707.286         |
| Landgraaf              | 5.735                           | 1.345.731                        | 44.595                    | 28.815                   | 15.269                           | 1.434.410         |
| Maastricht             | 15.551                          | 3.950.429                        | 131.620                   | 78.134                   | -270.642                         | 3.889.540         |
| Meerssen               | 2.915                           | 685.910                          | 22.730                    | 14.646                   | 5.799                            | 729.086           |
| Simpelveld             | 1.570                           | 381.685                          | 12.667                    | 7.888                    | -9.559                           | 392.681           |
| Sittard-Geleen         | 13.922                          | 3.291.749                        | 109.153                   | 69.949                   | 11.251                           | 3.482.103         |
| Stein                  | 3.661                           | 882.379                          | 29.281                    | 18.394                   | -14.383                          | 915.671           |
| Vaals                  | 1.316                           | 329.529                          | 10.976                    | 6.612                    | -17.966                          | 329.151           |
| Valkenburg aan de Geul | 2.220                           | 551.220                          | 18.328                    | 11.154                   | -25.447                          | 555.256           |
| Voerendaal             | 2.110                           | 471.355                          | 15.585                    | 10.601                   | 30.201                           | 527.743           |
| <b>Totaal</b>          | <b>88.561</b>                   | <b>21.008.542</b>                | <b>696.940</b>            | <b>444.962</b>           |                                  | <b>22.150.444</b> |

**Voorschot RVP 2026 bijdrage gemeenten begroting 2026 GGD ZL programma JGZ**

| <b>Gemeenten</b>              | <b>Aantal<br/>Jeugdigen<br/>1-1-2024</b> | <b>Voorschot<br/>RVP 2026</b> |
|-------------------------------|------------------------------------------|-------------------------------|
| <b>Beek</b>                   | 2.513                                    | 35.158                        |
| <b>Beekdaelen</b>             | 5.766                                    | 80.668                        |
| <b>Brunssum</b>               | 4.250                                    | 59.459                        |
| <b>Eijsden-Margraten</b>      | 4.561                                    | 63.810                        |
| <b>Gulpen-Wittem</b>          | 1.966                                    | 27.505                        |
| <b>Heerlen</b>                | 13.679                                   | 191.374                       |
| <b>Kerkrade</b>               | 6.826                                    | 95.498                        |
| <b>Landgraaf</b>              | 5.735                                    | 80.235                        |
| <b>Maastricht</b>             | 15.551                                   | 217.564                       |
| <b>Meerssen</b>               | 2.915                                    | 40.782                        |
| <b>Simpelveld</b>             | 1.570                                    | 21.965                        |
| <b>Sittard-Geleen</b>         | 13.922                                   | 194.774                       |
| <b>Stein</b>                  | 3.661                                    | 51.219                        |
| <b>Vaals</b>                  | 1.316                                    | 18.410                        |
| <b>Valkenburg aan de Geul</b> | 2.220                                    | 31.059                        |
| <b>Voerendaal</b>             | 2.110                                    | 29.520                        |
| <b>Totaal</b>                 | <b>88.561</b>                            | <b>1.239.000</b>              |

## Bijdrage gemeenten begroting 2026 GGD ZL programma VT

|                               |          |                  |
|-------------------------------|----------|------------------|
| Oorspronkelijke bijdrage 2025 | €        | 7.528.484        |
| Bijstelling index 2024        | €        | 249.926          |
| Basis voor 2026               | €        | 7.778.410        |
| Voorlopige index 2026         | €        | 159.457          |
| Conform beleid 2026           | €        | 7.937.868        |
| <b>Totale bijdrage</b>        | <b>€</b> | <b>7.937.868</b> |

| Gemeenten              | Parameters-cluster<br>1-1-2024 | Oorspronkelijke<br>bijdrage 2025 | Bijstelling<br>index 2024 | Basis voor<br>2026 | Voorlopige<br>index 2026 | Gemeentelijke<br>bijdrage 2026 | Centrum-<br>bijdrage<br>2026 | Bijdrage 2026    |
|------------------------|--------------------------------|----------------------------------|---------------------------|--------------------|--------------------------|--------------------------------|------------------------------|------------------|
| Beek                   | 2,51%                          | 183.543                          | 6.088                     | 189.631            | 4.005                    | 199.376                        |                              | 199.376          |
| Beekdaelen             | 5,57%                          | 437.560                          | 14.573                    | 452.133            | 8.876                    | 441.874                        |                              | 441.874          |
| Brunssum               | 5,09%                          | 373.720                          | 12.390                    | 386.110            | 8.114                    | 403.922                        |                              | 403.922          |
| Eijsden-Margraten      | 3,51%                          | 290.160                          | 9.691                     | 299.851            | 5.590                    | 278.329                        |                              | 278.329          |
| Gulpen-Wittem          | 2,40%                          | 159.566                          | 5.255                     | 164.821            | 3.828                    | 190.573                        |                              | 190.573          |
| Heerlen                | 16,10%                         | 1.269.930                        | 42.255                    | 1.312.185          | 25.677                   | 1.278.218                      | 553.548                      | 1.831.766        |
| Kerkrade               | 8,74%                          | 629.416                          | 20.832                    | 650.248            | 13.935                   | 693.668                        |                              | 693.668          |
| Landgraaf              | 6,28%                          | 479.480                          | 15.927                    | 495.407            | 10.016                   | 498.588                        |                              | 498.588          |
| Maastricht             | 18,83%                         | 1.417.167                        | 47.033                    | 1.464.200          | 30.028                   | 1.494.809                      | 750.452                      | 2.245.261        |
| Meerssen               | 2,98%                          | 218.208                          | 7.234                     | 225.442            | 4.745                    | 236.184                        |                              | 236.184          |
| Simpelveld             | 1,86%                          | 128.086                          | 4.227                     | 132.313            | 2.959                    | 147.278                        |                              | 147.278          |
| Sittard-Geleen         | 15,00%                         | 1.180.078                        | 39.278                    | 1.219.356          | 23.915                   | 1.190.507                      |                              | 1.190.507        |
| Stein                  | 4,20%                          | 294.196                          | 9.723                     | 303.919            | 6.704                    | 333.704                        |                              | 333.704          |
| Vaals                  | 1,95%                          | 126.843                          | 4.168                     | 131.011            | 3.110                    | 154.823                        |                              | 154.823          |
| Valkenburg aan de Geul | 2,99%                          | 193.392                          | 6.368                     | 199.760            | 4.760                    | 236.990                        |                              | 236.990          |
| Voerendaal             | 2,00%                          | 147.139                          | 4.884                     | 152.023            | 3.195                    | 159.025                        |                              | 159.025          |
| <b>Totaal</b>          | <b>100%</b>                    | <b>7.528.484</b>                 | <b>249.926</b>            | <b>7.778.410</b>   | <b>159.457</b>           | <b>7.937.868</b>               | <b>1.304.000</b>             | <b>9.241.868</b> |

Parameterscluster begroting 2026 GGD ZL programma VT

| Gemeenten              | Percentage<br>2025 | Percentage 2026 | Vershil      |
|------------------------|--------------------|-----------------|--------------|
| Beek                   | 2,44%              | 2,51%           | -0,08%       |
| Beekdaelen             | 5,83%              | 5,57%           | 0,26%        |
| Brunssum               | 4,96%              | 5,09%           | -0,13%       |
| Eijsden-Margraten      | 3,88%              | 3,51%           | 0,37%        |
| Gulpen-Wittern         | 2,10%              | 2,40%           | -0,30%       |
| Heerlen                | 16,91%             | 16,10%          | 0,80%        |
| Kerkrade               | 8,34%              | 8,74%           | -0,40%       |
| Landgraaf              | 6,37%              | 6,28%           | 0,09%        |
| Maastricht             | 18,82%             | 18,83%          | -0,01%       |
| Meerssen               | 2,89%              | 2,98%           | -0,08%       |
| Simpelveld             | 1,69%              | 1,86%           | -0,16%       |
| Sittard-Geleen         | 15,72%             | 15,00%          | 0,72%        |
| Stein                  | 3,89%              | 4,20%           | -0,31%       |
| Vaals                  | 1,67%              | 1,95%           | -0,28%       |
| Valkenburg aan de Geul | 2,55%              | 2,99%           | -0,44%       |
| Voerendaal             | 1,95%              | 2,00%           | -0,05%       |
| <b>Totaal</b>          | <b>100,00%</b>     | <b>100,00%</b>  | <b>0,00%</b> |