BEDRIJFS	FCL	TAAK	ECL	KODE_INK	STRUCTUREEL	BEDRAG	KWANTITEIT	BEDRAG_BJR_1	KWANTITE	BEDRAG_BJR_	KWANTITE	BEDRAG_BJR	KWANTITE	BEDRAG_BJR_	KWANTITE	OMSCHRIJVING	Kolom RSV
10	70410073		32004	u	n	451800		0		0		0		0		Aanvullend krediet gemeentehuis (bouwkosten)	
10	79999913		38001	i	n	451800		0		0		0		0		Aanvullend krediet gemeentehuis (bouwkosten)	
10	60400600		74000	u	j	1356		2583		2454		2325		2194		Aanvullend krediet gemeentehuis (bouwkosten)	
10	60400600		73000	u	j	10665		21457		21586		21715		21846		Aanvullend krediet gemeentehuis (bouwkosten)	
10	70410074		32004	u	n	45000		0		0		0		0		Aanvullend krediet gemeentehuis (interieur)	
10	79999919		38001	i	n	45000		0		0		0		0		Aanvullend krediet gemeentehuis (interieur)	
10	60400600		74000	u	j	135		253		235		218		200		Aanvullend krediet gemeentehuis (interieur)	
10	60400600		73000	u	j	1438		2893		2911		2928		2946		Aanvullend krediet gemeentehuis (interieur)	
10	60400601		38124	u	j	2500		2500		2500		2500		2500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)	
10	60400600		38012	u	j	7500		7500		7500		7500		7500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)	
10	60400600		38069	u	j	500		500		500		500		500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)	
10	60400600		38004	u	j	3000		3000		3000		3000		3000		Aanvullend krediet gemeentehuis (jaarlijks facilitair)	
10	60400600		36001	i	n	30094		43686		43686		43686		43686		Aanvullend krediet gemeentehuis (huuropbrengsten)	
10	60500200		73000	u	j	18929		19043		19157		19272		19387		Aanvullend krediet gemeentehuis (kapitaallasten)	
10	60500200		73002	u	j	-18929		-19043		-19157		-19272		-19387		Aanvullend krediet gemeentehuis (kapitaallasten)	
10	60500200		74000	u	j	2981		2867		2753		2638		2523		Aanvullend krediet gemeentehuis (kapitaallasten)	
10	60500200		74002	u	j	-2981		-2867		-2753		-2638		-2523		Aanvullend krediet gemeentehuis (kapitaallasten)	

Begrotingswijzigingnummer 0 **dienstjaar** **2022** 24-1-2022

Nummer college- of raadsadvies

betreft: **Aanvullend krediet gemeentehuis**

De raad van de gemeente Uden besluit de begroting als volgt te wijzigen:

FCL	Omschrijving FCL	Programma nr	ECL	i/u	n/j	Omschrijving ECL	Debet dienstjaar 2022	Credit dienstjaar 2022	Debet jaar + 1 2023	Credit jaar + 1 2023	Debet jaar + 2 2024	Credit jaar + 2 2024	Debet jaar + 3 2025	Credit jaar + 3 2025	Debet jaar + 4 2026	Credit jaar + 4 2026	Toelichting max 100 tekens per regel
70410073	Gemeentehuis verbouwing (RIEC)	kap.dienst	32004	u	n	Uitbestede investeringen algemeen	451.800										Aanvullend krediet gemeentehuis (bouwkosten)
79999913	Sluitrek MVA-EN: Bedrijfsgebouwen	kap.dienst	38001	i	n	Stelpost sluitrekening meerjarenbegroting inkomste		451.800									Aanvullend krediet gemeentehuis (bouwkosten)
60400600	Gemeentehuis(K)	10	74000	u	j	Rente	1.356		2.583		2.454		2.325		2.194		Aanvullend krediet gemeentehuis (bouwkosten)
60400600	Gemeentehuis(K)	10	73000	u	j	Afschrijving	10.665		21.457		21.586		21.715		21.846		Aanvullend krediet gemeentehuis (bouwkosten)
70410074	Gemeentehuis interieur (RIEC)	kap.dienst	32004	u	n	Uitbestede investeringen algemeen	45.000										Aanvullend krediet gemeentehuis (interieur)
79999919	Sluitrek MVA-EN: Overige	kap.dienst	38001	i	n	Stelpost sluitrekening meerjarenbegroting inkomste		45.000									Aanvullend krediet gemeentehuis (interieur)
60400600	Gemeentehuis(K)	10	74000	u	j	Rente	135		253		235		218		200		Aanvullend krediet gemeentehuis (interieur)
60400600	Gemeentehuis(K)	10	73000	u	j	Afschrijving	1.438		2.893		2.911		2.928		2.946		Aanvullend krediet gemeentehuis (interieur)
60400601	Diensten gemeentehuis(K)	10	38124	u	j	Inkoop koffie e.d.	2.500		2.500		2.500		2.500		2.500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)
60400600	Gemeentehuis(K)	10	38012	u	j	Schoonmaakkosten en hygiene	7.500		7.500		7.500		7.500		7.500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)
60400600	Gemeentehuis(K)	10	38008	u	j	Electriciteitsverbruik	1.000		1.000		1.000		1.000		1.000		Aanvullend krediet gemeentehuis (jaarlijks facilitair)
60400600	Gemeentehuis(K)	10	38009	u	j	Gasverbruik	1.500		1.500		1.500		1.500		1.500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)
60400600	Gemeentehuis(K)	10	38011	u	j	Waterverbruik	500		500		500		500		500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)
60400600	Gemeentehuis(K)	10	38069	u	j	Kosten ophalen restafval / gft	500		500		500		500		500		Aanvullend krediet gemeentehuis (jaarlijks facilitair)
60400600	Gemeentehuis(K)	10	38004	u	j	Overige kosten overige goederen en diensten	3.000		3.000		3.000		3.000		3.000		Aanvullend krediet gemeentehuis (jaarlijks facilitair)
60400600	Gemeentehuis(K)	10	36001	i	n	Huur van accommodaties/gebouwen		30.094		43.686		43.686		43.686		43.686	Aanvullend krediet gemeentehuis (huuropbrengsten)
60500200	Rente en afschrijvingen (K)	10	73000	u	j	Afschrijving	18.929		19.043		19.157		19.272		19.387		Aanvullend krediet gemeentehuis (kapitaallasten)
60500200	Rente en afschrijvingen (K)	10	73002	u	j	Doorberekende afschrijving aan taakvelden	-18.929		-19.043		-19.157		-19.272		-19.387		Aanvullend krediet gemeentehuis (kapitaallasten)
60500200	Rente en afschrijvingen (K)	10	74000	u	j	Rente	2.981		2.867		2.753		2.638		2.523		Aanvullend krediet gemeentehuis (kapitaallasten)
60500200	Rente en afschrijvingen (K)	10	74002	u	j	Doorberekende rente kapitaallasten aan taakv	-2.981		-2.867		-2.753		-2.638		-2.523		Aanvullend krediet gemeentehuis (kapitaallasten)
							526.894	526.894	43.686	43.686	43.686	43.686	43.686	43.686	43.686	43.686	

Vastgesteld in de (openbare) vergadering van 24-2-2022

Ondertekening bij raadsbesluit

De raad voornoemd

de griffier	de burgemeester
drs. G.J. de Graaf	P.L.A. Rüpp

Ondertekening bij collegebesluit

Namens burgemeester en wethouders van Uden

de secretaris	de burgemeester
drs. D. van Deurzen	drs. P.L.A. Rüpp

								FCL	ECL	KOS	BEDRAG	K\	BEDRAG_BJK	BEDRAG_BJR_K	BEDRAG_BJR_K	BEDRAG K	OMSCHRIJVIN
7u	32u	320u	32004u	7041007332004u	704u	7041u	70410073u	70410073	32004	u n	451800	0	0	0	0	0	Aanvullend k
7i	38i	380i	38001i	7999991338001i	799i	7999i	79999913i	79999913	38001	i n	451800	0	0	0	0	0	Aanvullend k
6u	74u	740u	74000u	6040060074000u	604u	6040u	60400600u	60400600	74000	u j	1356	0	2583	2454	2325	2194	Aanvullend k
6u	73u	730u	73000u	6040060073000u	604u	6040u	60400600u	60400600	73000	u j	10665	0	21457	21586	21715	21846	Aanvullend k
7u	32u	320u	32004u	7041007432004u	704u	7041u	70410074u	70410074	32004	u n	45000	0	0	0	0	0	Aanvullend k
7i	38i	380i	38001i	7999991938001i	799i	7999i	79999919i	79999919	38001	i n	45000	0	0	0	0	0	Aanvullend k
6u	74u	740u	74000u	6040060074000u	604u	6040u	60400600u	60400600	74000	u j	135	0	253	235	218	200	Aanvullend k
6u	73u	730u	73000u	6040060073000u	604u	6040u	60400600u	60400600	73000	u j	1438	0	2893	2911	2928	2946	Aanvullend k
6u	38u	381u	38124u	6040060138124u	604u	6040u	60400601u	60400601	38124	u j	2500	0	2500	2500	2500	2500	Aanvullend k
6u	38u	380u	38012u	6040060038012u	604u	6040u	60400600u	60400600	38012	u j	7500	0	7500	7500	7500	7500	Aanvullend k
6u	38u	380u	38069u	6040060038069u	604u	6040u	60400600u	60400600	38069	u j	500	0	500	500	500	500	Aanvullend k
6u	38u	380u	38004u	6040060038004u	604u	6040u	60400600u	60400600	38004	u j	3000	0	3000	3000	3000	3000	Aanvullend k
6i	36i	360i	36001i	6040060036001i	604i	6040i	60400600i	60400600	36001	i n	30094	0	43686	43686	43686	43686	Aanvullend k
6u	73u	730u	73000u	6050020073000u	605u	6050u	60500200u	60500200	73000	u j	18929	0	19043	19157	19272	19387	Aanvullend kre
6u	73u	730u	73002u	6050020073002u	605u	6050u	60500200u	60500200	73002	u j	-18929	0	-19043	-19157	-19272	-19387	Aanvullend k
6u	74u	740u	74000u	6050020074000u	605u	6050u	60500200u	60500200	74000	u j	2981	0	2867	2753	2638	2523	Aanvullend k
6u	74u	740u	74002u	6050020074002u	605u	6050u	60500200u	60500200	74002	u j	-2981	0	-2867	-2753	-2638	-2523	Aanvullend k
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0		0	0	0	0	0	0	0

Overzicht controle	
controle totaal in evenwicht	-15000
controle rubriek 4 in evenwicht	0
controle rubriek 5 in evenwicht	0
controle rubriek 7 in evenwicht	0
controle rubriek 60 in evenwicht	0
controle rubriek 61 in evenwicht	0
controle rubriek 62 in evenwicht	0
controle taakveld 8.2 grondbedrijf in evenw	0
controle rente toevoeging aan reserves par	0
controle afschrijving paragraaf 1	0
controle renteresultaat paragraaf 1	0
controle rendabel product parkeren	0
controle rendabel product riolering	0
controle uren ecl's in evenwicht	0
totaal	-15000

controle totaal in evenwicht

Toelichting is h in evenwicht.

jaar	uitg	ink	saldo
jaar 1	523894	526894	-3000
jaar 2	40686	43686	-3000
jaar 3	40686	43686	-3000
jaar 4	40686	43686	-3000
jaar 5	40686	43686	-3000
Saldo	686638	701638	-15000

controle rubriek 4 in evenwicht

Toelichting is h (die met een 4

jaar	uitg	ink	saldo
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
Saldo	0	0	0

controle rubriek 5 in evenwicht

Toelichting is h (die met een 5

jaar	uitg	ink	saldo
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
Saldo	0	0	0

controle rubriek 7 in evenwicht

Toelichting is h (die met een 7

jaar	uitg	ink	saldo
jaar 1	496800	496800	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
Saldo	496800	496800	0

controle rubriek 60 in evenwicht

Toelichting is h (die met een 6

jaar	uitg	ink	saldo

0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0

jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
	0	0	0

controle rubriek 61 in evenwicht

Toelichting is l
(die met een 6

jaar	**uitg**	**ink**	**saldo**
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
	0	0	0

controle rubriek 62 in evenwicht

Toelichting is l
(die met een 6

jaar	**uitg**	**ink**	**saldo**
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
	0	0	0

controle taakveld 8.2 grondbedrijf in evenwicht

jaar			**uitg**	**ink**
jaar 1	830u	830i	0	0
	834u	834i	0	0
	49821103u	49821103i	0	0
	49830032u	49830032i	0	0
	49830082u	49830082i	0	0
			0	0
jaar 2	830u	830i	0	0
	834u	834i	0	0
	49821103u	49821103i	0	0
	49830032u	49830032i	0	0
	49830082u	49830082i	0	0
			0	0
jaar 3	830u	830i	0	0
	834u	834i	0	0
	49821103u	49821103i	0	0
	49830032u	49830032i	0	0
	49830082u	49830082i	0	0
			0	0
jaar 4	830u	830i	0	0
	834u	834i	0	0
	49821103u	49821103i	0	0
	49830032u	49830032i	0	0
	49830082u	49830082i	0	0
			0	0
jaar 5	830u	830i	0	0
	834u	834i	0	0
	49821103u	49821103i	0	0
	49830032u	49830032i	0	0
	49830082u	49830082i	0	0

0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle rente toevoeging aan reserves paragraaf 1		
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**	**uitg**	**ink**
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1 602u 4914001020842	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914500020 60890I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914001020841i		0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2 602u 4914001020842	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914500020 60890I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914001020841i		0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3 602u 4914001020842	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914500020 60890I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914001020841i		0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4 602u 4914001020842	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914500020 60890I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914001020841i		0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5 602u 4914001020842	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914500020 60890I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914001020841i		0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle afschrijving paragraaf 1		
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**	**uitg**	**ink**
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1 61010u 7912010020900I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61012u	0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61118u	0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61119u	0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61120u	0	
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914500020 4914500061742	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2 61010u 7912010020900I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61012u	0	
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61119u	0	
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61121u	0	
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	61124u	0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	4914500020 4914500061742	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3 61010u 7912010020900I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0					
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4	61010u	7912010020900	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0					
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle renteresultaat paragraaf 1				
0	0	0	0	ink	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**			**uitg**	**ink**
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1	4914500062	4914015062910I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3	4914500062	4914015062910I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle rendabel product parkeren				
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**			**uitg**	**ink**
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1	42140320U	42140320I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42140325U	42140325I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42140330U	42140330I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42140335U	42140335I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42140340U	42140340I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42147001U	42147001I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42150330U	42150330I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		49823202U	49823202I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		49830022U	49830022I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		4982320260	4982320260971I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2	42140320U	42140320I	0	0

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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42140335U	42140335I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42150335U	42150335I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		4982320260	4982320260971I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5	42140320U	42140320I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42150330U	42150330I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		42150335U	42150335I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		49823202U	49823202I	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		49830022U	49830022I	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	Toaal v.d. 5 jaren				

0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0					
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0	controle rendabel product riolering				
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0	**jaar**			**uitg**	**ink**
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0	jaar 1	47220110u	47220110i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47220210u	47220210i	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47220212u	47220212i	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47220216u	47220216i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47221110u	47221110i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47221120u	47221120i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47261110u	47261110i	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47290110u	47290110i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47290210u	47290210i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47290212u	47290212i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47300110u	47300110i	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47221110u	47221110i	0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47221120u	47221120i	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0	jaar 3	47220110u	47220110i	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0		47300210u	47300210i	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0

			0	0
jaar 4	47220110u	47220110i	0	0
	47220210u	47220210i	0	0
	47220211u	47220211i	0	0
	47220212u	47220212i	0	0
	47220213u	47220213i	0	0
	47220215u	47220215i	0	0
	47220216u	47220216i	0	0
	47221110u	47221110i	0	0
	47221120u	47221120i	0	0
	47261110u	47261110i	0	0
	47261120u	47261120i	0	0
	47290110u	47290110i	0	0
	47290210u	47290210i	0	0
	47290212u	47290212i	0	0
	47300110u	47300110i	0	0
	47300210u	47300210i	0	0
	49830073u	49830073i	0	0
			0	0
jaar 5	47220110u	47220110i	0	0
	47220210u	47220210i	0	0
	47220211u	47220211i	0	0
	47220212u	47220212i	0	0
	47220213u	47220213i	0	0
	47220215u	47220215i	0	0
	47220216u	47220216i	0	0
	47221110u	47221110i	0	0
	47221120u	47221120i	0	0
	47261110u	47261110i	0	0
	47261120u	47261120i	0	0
	47290110u	47290110i	0	0
	47290210u	47290210i	0	0
	47290212u	47290212i	0	0
	47300110u	47300110i	0	0
	47300210u	47300210i	0	0
	49830073u	49830073i	0	0
			0	0
Toaal v.d. 5 jaren				

controle uren ecl's in evenwicht			
jaar	**uitg**	**ink**	**saldo**
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
	0	0	0

Toelichting is h

0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0

het totaal van de begrotingswijziging

het totaal van alle fcl's in de exploitatie
4 beginnen) in evenwicht.

het totaal van alle fcl's in de verdeeldienst
5 beginnen) in evenwicht.

het totaal van alle fcl's m.b.t. investeringen
7 beginnen) in evenwicht.

het totaal van alle ecl's m.b.t. reserveringen
60 beginnen) in evenwicht.

het totaal van alle ecl's m.b.t. kapitaallasten
51 beginnen) in evenwicht.

het totaal van alle ecl's m.b.t. verrekeningen
52 beginnen) in evenwicht.

	Toelichting is het totaal van alle fcl's m.b.t.
saldo	best prod. 106 grondbedrijf in evenwicht.
0	Let op fcl 48314038 staat op programma 111 dus hier niet
0	meenemen
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
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0
0

	Toelichting controle of de begr.wijziging m.b.t.
saldo	de boeking van toevoeging van rente aan reserves
0	goed verloopt.
0	De bedragen van de 3 regels per jaar
0	
0	moeten aan elkaar gelijk zijn
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

	Toelichting controle of de begr.wijziging m.b.t.
saldo	de boeking van de afschrijving goed verloopt.
0	De bedragen van de 2 regels per jaar
	moeten aan elkaar gelijk zijn
0	
0	
0	
0	
0	
0	
0	
0	

0
0
0
0
0
0
0
0
0

	Toelichting controle of de begr.wijziging m.b.t.
saldo	de boeking van het renteresultaat goed verloopt.
0	
0	
0	
0	
0	
0	

	Het saldo op het rendabele product parkeren moet
saldo	in 2011 € 568.000 zijn. Om te voorkomen dat dit
0	saldo door een begrotingswijz. veranderd vind hier een
0	controle plaats van de fcl's die het product parkeren
0	beinvloeden. In principe moet het saldo van de
0	controle 0 zijn.
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

0
0
0

	Het saldo op het rendabele product riolering moet
saldo	0 zijn. Om te voorkomen dat dit
0	saldo door een begrotingswijz. veranderd vind hier een
0	controle plaats van de fcl's die het product riolering
0	beinvloeden. In principe moet het saldo van de
0	controle 0 zijn.
0	
0	
0

0
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0