Bijlage 1 Tabel verschillen per programma

	Beheerbegroting				Programmabegroting				Begrotingswijziging			
Programma	**2021**	**2022**	**2023**	**2024**	**2021**	**2022**	**2023**	**2024**	**2021**	**2022**	**2023**	**2024**
Programma 1												
baten	-64.343	-64.302	-64.221	-63.955	-61.080	-58.726	-58.026	-58.079	3.264	5.577	6.195	5.876
lasten	109.149	109.085	109.040	108.598	104.892	102.389	102.191	102.022	-4.257	-6.697	-6.849	-6.576
Programma 2												
baten	-1.361	-1.361	-1.361	-1.346	-1.361	-1.361	-1.361	-1.346	-0	-0	-0	-0
lasten	107.460	103.333	100.099	98.992	107.160	103.055	99.819	98.713	-300	-278	-279	-279
Programma 3												
baten	-28.543	-31.273	-29.022	-27.523	-28.489	-31.212	-28.955	-27.456	54	61	67	67
lasten	48.328	51.567	47.506	45.989	48.521	51.772	47.704	46.182	193	206	198	193
Programma 4												
baten	-8.380	-8.921	-8.982	-8.966	-8.826	-9.214	-9.296	-9.317	-446	-292	-314	-352
lasten	24.704	25.055	25.254	25.305	25.273	25.446	25.571	25.611	569	391	316	306
Programma 5												
baten	-780	-205	-205	-205	-365	-205	-205	-205	415	-	-	-
lasten	16.128	15.514	15.191	15.292	15.716	15.517	15.194	15.296	-412	3	3	3
Programma 6												
baten	-8.210	-8.210	-4.630	-5.874	-8.210	-8.210	-4.630	-5.874	-	-	-	-
lasten	15.056	14.909	14.938	15.115	15.052	14.925	14.980	15.141	-4	15	42	26
Programma 7												
baten	-25.651	-19.458	-11.541	-9.300	-25.610	-19.356	-11.532	-9.265	41	102	9	35
lasten	29.819	24.138	16.102	13.713	29.912	24.254	16.314	13.994	94	116	212	281
OAD												
baten	-252.034	-255.325	-258.002	-261.859	-253.525	-257.159	-261.313	-261.909	-1.492	-1.833	-3.311	-50
lasten	7.445	13.025	16.132	22.256	9.138	15.093	20.078	23.054	1.692	2.067	3.946	799
OVERHEAD												
baten	-413	-413,12	-347	-301	-548	-548	-481	-436	-135	-135	-135	-135
lasten	40.616	39.492	38.945	39.035	41.340	40.188	38.845	38.841	723	697	-99	-194
VpB												
lasten	175	175	175	175	175	175	175	175	-	-	-	-
Eindtotaal	**9.166**	**6.826**	**5.071**	**5.142**	**9.166**	**6.826**	**5.071**	**5.142**	**0**	**0**	**0**	**0**