



Bijlage 1 - Jaarresultaten stichting de Maasveren

|                           | 2017             | 2018             | 2019             | 2020             | 2021             | 2022             |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>INKOMSTEN</b>          |                  |                  |                  |                  |                  |                  |
| VEERONTVANGSTEN           | 2.048.733        | 2.065.504        | 2.232.225        | 1.800.013        | 1.941.317        | 2.241.000        |
| SUBSIDIES OVERHEID        | 4.433            | 0                | 0                | 155.994          | 169.873          | 0                |
| GEMEENTES                 | 48.315           | 60.318           | 63.023           | 136.332          | 97.934           | 158.000          |
| OVERIGE INKOMSTEN         | 22.600           | 27.580           | 40.392           | -52.358          | -1.776           | 0                |
| <b>TOTAAL INKOMSTEN</b>   | <b>2.124.081</b> | <b>2.153.402</b> | <b>2.335.640</b> | <b>2.039.981</b> | <b>2.207.348</b> | <b>2.399.000</b> |
| Herstel weerstandvermogen |                  |                  |                  |                  |                  |                  |
| <b>UITGAVEN</b>           |                  |                  |                  |                  |                  |                  |
| PERSONEELSKOSTEN          | 1.152.212        | 1.229.729        | 1.322.258        | 1.314.336        | 1.309.172        | 1.412.000        |
| ONDERHOUD EN REPARATIE    | 59.568           | 75.671           | 86.592           | 125.108          | 75.567           | 95.530           |
| AFSCHRIJVINGEN PONTEN     | 130.105          | 161.500          | 159.662          | 158.066          | 155.144          | 148.415          |
| OVERIGE KOSTEN            | 761.561          | 832.052          | 846.879          | 824.611          | 894.745          | 666.375          |
| BRANDSTOFKOSTEN           |                  |                  |                  |                  |                  | 210.000          |
| <b>TOTAAL UITGAVEN</b>    | <b>2.103.446</b> | <b>2.298.952</b> | <b>2.415.391</b> | <b>2.422.121</b> | <b>2.434.628</b> | <b>2.532.320</b> |
| <b>RESULTAAT</b>          | <b>20.635</b>    | <b>-145.550</b>  | <b>-79.751</b>   | <b>-382.140</b>  | <b>-227.280</b>  | <b>-133.320</b>  |

(bron: jaarrekeningen st. de Maasveren)

(jaarcijfers 2022 in concept)

Bijlage 2 - MEERJARENBEGROTING St. de MAASVEREN

(scenario herstel voorjaren)

|                                   | BEGROTING                        |           |           |           |           |           |           |           |           |           | Indexering         |
|-----------------------------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------|
|                                   | (aangepast herstel<br>voorjaren) |           |           |           |           |           |           |           |           |           |                    |
|                                   | 2022                             | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      |                    |
| percentage 1                      | 1,00                             | 1,04      | 1,10      | 1,10      | 1,10      | 1,10      | 1,10      | 1,10      | 1,10      | 1,10      |                    |
| percentage 2                      | 1,04                             | 1,04      | 1,04      | 1,04      | 1,04      | 1,04      | 1,04      | 1,04      | 1,04      | 1,04      |                    |
| percentage 3                      | 1,03                             | 1,03      | 1,03      | 1,03      | 1,03      | 1,03      | 1,03      | 1,03      | 1,03      | 1,03      |                    |
| percentage 4                      | 1,02                             | 1,02      | 1,02      | 1,02      | 1,02      | 1,02      | 1,02      | 1,02      | 1,02      | 1,02      |                    |
| percentage 5                      | 1,01                             | 1,01      | 1,01      | 1,01      | 1,01      | 1,01      | 1,01      | 1,01      | 1,01      | 1,01      |                    |
|                                   | Euros                            | Euros     | Euros     | Euros     | Euros     | Euros     | Euros     | Euros     | Euros     | Euros     |                    |
| <b><u>INKOMSTEN</u></b>           |                                  |           |           |           |           |           |           |           |           |           |                    |
| VEERONTVANGSTEN                   | 2.398.000                        | 2.575.000 | 2.678.000 | 2.785.120 | 2.896.525 | 3.012.386 | 3.102.757 | 3.195.840 | 3.291.715 | 3.390.467 | 4% en 3% per jaar  |
| TEGEMOETKOMINGEN OVERHEID         | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |                    |
| DIREKTE INKOMSTEN                 | 2.398.000                        | 2.575.000 | 2.678.000 | 2.785.120 | 2.896.525 | 3.012.386 | 3.102.757 | 3.195.840 | 3.291.715 | 3.390.467 |                    |
| RENTE SPAARBELEGINGSREK.          | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |                    |
| BELEGINGSRESULTAAT                | 0                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |                    |
| TOTAAL                            | 2.398.000                        | 2.575.000 | 2.678.000 | 2.785.120 | 2.896.525 | 3.012.386 | 3.102.757 | 3.195.840 | 3.291.715 | 3.390.467 |                    |
| <b><u>UITGAVEN</u></b>            |                                  |           |           |           |           |           |           |           |           |           |                    |
| <b><u>DIRECTE KOSTEN</u></b>      |                                  |           |           |           |           |           |           |           |           |           |                    |
| PERSONEEL                         | 1.287.000                        | 1.503.000 | 1.653.300 | 1.818.830 | 1.891.375 | 1.987.030 | 2.026.041 | 2.086.822 | 2.148.427 | 2.213.910 | 10%, 4% en 2% p.j. |
| BRANDSTOFFEN                      | 182.000                          | 266.400   | 277.055   | 288.138   | 299.664   | 311.650   | 324.116   | 337.081   | 350.564   | 364.587   | 4% p.j.            |
| OLIEN                             | 6.285                            | 7.508     | 8.808     | 8.121     | 8.445     | 8.783     | 9.135     | 9.500     | 9.880     | 10.275    | 4% p.j.            |
| ONDERHOUD EN REPARATIE            | 96.530                           | 90.000    | 93.600    | 97.344    | 101.238   | 105.287   | 109.489   | 113.879   | 118.434   | 123.171   | 4% p.j.            |
| TECHN.BEHEER,WERKPLAATS EN AUTO   | 86.500                           | 80.000    | 88.000    | 96.800    | 100.672   | 104.699   | 108.887   | 113.242   | 117.772   | 122.483   | 10%, 4% en 2% p.j. |
| DOTAIE ONDERHOUDSVOORZ.           | 131.950                          | 131.950   | 135.909   | 139.896   | 144.185   | 148.511   | 152.966   | 157.555   | 162.282   | 167.150   | 3% p.j.            |
| AFSCHRIJVINGEN                    | 148.415                          | 141.000   | 151.000   | 151.000   | 148.000   | 206.000   | 189.000   | 160.000   | 151.000   | 150.000   | activasheet        |
| OVERIGE ALGEMENE KOSTEN           | 17.410                           | 17.500    | 18.025    | 18.566    | 19.123    | 19.599    | 20.287    | 20.895    | 21.523    | 22.168    | 3% p.j.            |
|                                   | 1.955.090                        | 2.237.358 | 2.424.638 | 2.618.584 | 2.712.702 | 2.871.657 | 2.939.931 | 2.998.975 | 3.080.882 | 3.173.745 |                    |
| <b><u>INDIRECTE KOSTEN</u></b>    |                                  |           |           |           |           |           |           |           |           |           |                    |
| BANKKOSTEN                        | 21.000                           | 22.500    | 22.725    | 22.952    | 23.182    | 23.414    | 23.648    | 23.884    | 24.123    | 24.364    | 1% p.j.            |
| RENTE FINANCIERING VERDOURZAMING  |                                  |           |           |           |           |           |           |           |           |           |                    |
| HUISVESTING                       | 13.850                           | 27.100    | 27.642    | 28.195    | 28.759    | 29.324    | 29.891    | 30.519    | 31.129    | 31.752    | 2% p.j.            |
| BEDRIJFSLEIDING                   | 155.050                          | 174.500   | 191.950   | 199.528   | 207.613   | 213.842   | 220.257   | 226.864   | 233.670   | 240.681   | 10%, 4% en 3% p.j. |
| OVERIGE ADMINISTRATIE             | 73.500                           | 82.950    | 84.609    | 86.301    | 88.027    | 89.788    | 91.584    | 93.415    | 95.283    | 97.189    | 2% p.j.            |
| ACCOUNTANT/CONTROLE               | 24.850                           | 33.775    | 34.451    | 35.140    | 35.842    | 36.559    | 37.280    | 38.036    | 38.797    | 39.573    | 2% p.j.            |
| RVT, PVT en BESTUURSKOSTEN        | 28.890                           | 26.500    | 27.030    | 27.571    | 28.122    | 28.684    | 29.258    | 29.843    | 30.440    | 31.049    | 2% p.j.            |
| ADVIESKOSTEN                      | 15.000                           | 28.250    | 28.815    | 29.391    | 29.979    | 30.579    | 31.190    | 31.814    | 32.450    | 33.099    | 2% p.j.            |
| OVERIGE ALGEMENE KOSTEN           | 110.500                          | 110.500   | 114.920   | 119.517   | 124.297   | 129.269   | 134.440   | 139.818   | 145.410   | 151.227   | 4% p.j.            |
| TOTAAL                            | 442.640                          | 506.075   | 546.142   | 582.134   | 578.702   | 553.788   | 566.947   | 580.594   | 594.744   | 709.414   |                    |
| <b><u>RESULTAATBEREKENING</u></b> |                                  |           |           |           |           |           |           |           |           |           |                    |
| INKOMSTEN                         | 2.398.000                        | 2.575.000 | 2.678.000 | 2.785.120 | 2.896.525 | 3.012.386 | 3.102.757 | 3.195.840 | 3.291.715 | 3.390.467 |                    |
| af: DIRECTE KOSTEN                | 1.955.090                        | 2.237.358 | 2.424.638 | 2.618.584 | 2.712.702 | 2.871.657 | 2.939.931 | 2.998.975 | 3.080.882 | 3.173.745 |                    |
| af: INDIRECTE KOSTEN              | 442.910                          | 337.642   | 253.302   | 186.536   | 163.823   | 140.729   | 162.826   | 196.865   | 210.834   | 216.722   |                    |
| af: NETTO RESULTAAT               | 442.640                          | 506.075   | 546.142   | 582.134   | 578.702   | 553.788   | 566.947   | 580.594   | 594.744   | 709.414   |                    |
| af: RENTE/BELEGINGSRESULTAAT      | 270                              | -168.433  | -292.839  | -395.599  | -394.879  | -513.060  | -504.121  | -483.730  | -483.911  | -492.892  |                    |
|                                   | 270                              | -168.433  | -292.839  | -395.599  | -394.879  | -513.060  | -504.121  | -483.730  | -483.911  | -492.892  |                    |
| BIJDRAGE GEM. W. MAAS & WAAL      | 30.000                           | 30.000    | 29.000    |           |           |           |           |           |           |           |                    |
| BIJDRAGE GEM. MAASDRIEL           | 5.000                            | 10.000    | 2.500     |           |           |           |           |           |           |           |                    |
| BIJDRAGE GEM. OSS                 | 24.000                           | 24.000    | 31.500    | 24.000    | 24.000    | 24.000    | 24.000    | 24.000    | 24.000    | 24.000    |                    |
| BIJZONDERE BATEN EN LASTEN        | -50.000                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |                    |
| BEDRIJFSRESULTAAT                 | 9.270                            | -104.433  | -229.839  | -371.599  | -370.879  | -483.060  | -480.121  | -459.730  | -459.911  | -468.682  |                    |



**Bijlage 3 – Indeling Tariefgroep**

**Indeling tariefgroep en Aantal overzettingen 2023 (begroting)**

| <b>Tarief</b> | <b>Reiziger</b>                                               | <b>Aantal</b>    |
|---------------|---------------------------------------------------------------|------------------|
| Tarief 1      | Fiets, voetganger, rolstoel                                   | 150.741          |
| Tarief 2      | Bromfiets, snorfiets, scoot mobiel, bakfiets, brommobiel e.d. | 43.047           |
| Tarief 3      | vervallen                                                     | Nvt              |
| Tarief 4      | Personenauto's, motor, quad, trike,                           | 759.187          |
| Tarief 5      | Bedrijfswagens, taxibusjes, campers, personenbusje            | 151.831          |
| Tarief 6      | Tractor, 2-assige vrachtwagen, extra aanhanger                | 15.132           |
| Tarief 7      | Vrachtauto's met > 2 assen, extra opleggers e.d.              | 5.346            |
| <b>Totaal</b> |                                                               | <b>1.125.284</b> |



## Bijlage 4 - Aantal overzettingen per dag, per tijdstip en per veerpont

(bron – Rapport Heen en Weer; weergave van het aantal bewegingen van de veerponten st. de Maasveren) (Gepubliceerd in 2018)

### Alem

| Aantal Overzettingen Maatschappij |  |        |        |        |        |        |        |        |
|-----------------------------------|--|--------|--------|--------|--------|--------|--------|--------|
|                                   |  | 1 Alem |        |        |        |        |        |        |
| dag/uur                           |  | zo     | ma     | di     | wo     | do     | vr     | za     |
| 5                                 |  |        | 76     | 73     | 86     | 78     | 58     |        |
| 6                                 |  |        | 3.859  | 4.929  | 5.302  | 1.802  | 869    |        |
| 7                                 |  |        | 3.417  | 3.061  | 4.412  | 3.404  | 1.663  | 100    |
| 8                                 |  | 72     | 2.461  | 2.584  | 1.893  | 3.040  | 1.472  | 885    |
| 9                                 |  | 754    | 991    | 1.307  | 1.050  | 1.716  | 1.128  | 1.006  |
| 10                                |  | 1.358  | 845    | 3.235  | 996    | 1.142  | 1.022  | 1.429  |
| 11                                |  | 1.926  | 1.056  | 1.063  | 1.069  | 1.342  | 1.114  | 1.569  |
| 12                                |  | 2.266  | 1.097  | 1.198  | 1.231  | 1.247  | 1.275  | 1.854  |
| 13                                |  | 2.845  | 1.252  | 1.346  | 1.614  | 1.500  | 1.486  | 1.973  |
| 14                                |  | 3.014  | 1.467  | 1.386  | 1.820  | 1.507  | 1.637  | 1.896  |
| 15                                |  | 2.724  | 1.489  | 1.546  | 1.834  | 1.601  | 1.872  | 1.800  |
| 16                                |  | 2.093  | 2.155  | 2.009  | 2.747  | 2.190  | 3.252  | 1.595  |
| 17                                |  | 1.578  | 2.584  | 2.814  | 3.638  | 3.021  | 2.914  | 1.229  |
| 18                                |  | 979    | 1.361  | 1.646  | 2.076  | 1.695  | 1.723  | 923    |
| 19                                |  | 745    | 747    | 820    | 975    | 891    | 986    | 703    |
| 20                                |  | 398    | 317    | 282    | 369    | 269    | 339    | 347    |
| 21                                |  | 2      | 3      | 2      | 1      | 2      | 3      |        |
| Eindtotaal                        |  | 20.754 | 25.177 | 29.301 | 31.113 | 26.447 | 22.813 | 17.309 |

# Lith

| Aantal Overzettingen | Maatschappij  |        |        |        |        |        |        | Eindtotaal |
|----------------------|------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|------------|
|                      | 2 Lith                                                                                         |        |        |        |        |        |        |            |
| dag/uur              | zo                                                                                             | ma     | di     | wo     | do     | vr     | za     |            |
| 0                    | 7                                                                                              |        |        |        |        |        | 1      | 8          |
| 5                    |                                                                                                | 36     | 23     | 20     | 31     | 29     |        | 139        |
| 6                    |                                                                                                | 862    | 904    | 947    | 810    | 675    |        | 4.198      |
| 7                    | 35                                                                                             | 2.451  | 2.390  | 2.208  | 2.057  | 1.711  | 66     | 10.918     |
| 8                    | 489                                                                                            | 1.581  | 1.681  | 1.429  | 1.377  | 1.177  | 762    | 8.496      |
| 9                    | 757                                                                                            | 870    | 1.115  | 986    | 796    | 971    | 916    | 6.411      |
| 10                   | 1.489                                                                                          | 925    | 884    | 1.134  | 817    | 953    | 1.251  | 7.453      |
| 11                   | 1.877                                                                                          | 883    | 918    | 1.022  | 839    | 981    | 1.394  | 7.914      |
| 12                   | 2.099                                                                                          | 1.162  | 1.212  | 1.412  | 1.102  | 1.241  | 1.506  | 9.734      |
| 13                   | 2.539                                                                                          | 1.330  | 1.276  | 1.473  | 1.281  | 1.417  | 1.717  | 11.033     |
| 14                   | 2.883                                                                                          | 1.486  | 1.394  | 1.557  | 1.423  | 1.517  | 1.837  | 12.097     |
| 15                   | 2.365                                                                                          | 1.586  | 1.436  | 1.685  | 1.541  | 1.565  | 5.157  | 15.335     |
| 16                   | 2.001                                                                                          | 1.890  | 1.792  | 2.219  | 1.861  | 1.872  | 1.663  | 13.298     |
| 17                   | 1.508                                                                                          | 2.032  | 2.209  | 2.391  | 2.255  | 1.923  | 1.534  | 13.852     |
| 18                   | 1.029                                                                                          | 1.199  | 1.511  | 1.409  | 1.564  | 1.353  | 958    | 9.023      |
| 19                   | 892                                                                                            | 890    | 982    | 971    | 958    | 1.025  | 930    | 6.648      |
| 20                   | 830                                                                                            | 751    | 741    | 827    | 910    | 1.014  | 4.229  | 9.302      |
| 21                   | 693                                                                                            | 589    | 661    | 765    | 732    | 1.550  | 787    | 5.777      |
| 22                   | 517                                                                                            | 485    | 564    | 632    | 671    | 729    | 600    | 4.198      |
| 23                   | 296                                                                                            | 384    | 391    | 440    | 453    | 772    | 891    | 3.627      |
| Eindtotaal           | 22.306                                                                                         | 21.392 | 22.084 | 23.527 | 21.478 | 22.475 | 26.199 | 159.461    |

# Alphen

| Aantal Overzettingen | Maatschappij |        |        |        |        |        |        |            |
|----------------------|--------------|--------|--------|--------|--------|--------|--------|------------|
|                      | 3 Alphen     |        |        |        |        |        |        | Eindtotaal |
| dag/uur              | zo           | ma     | di     | wo     | do     | vr     | za     |            |
| 5                    |              | 86     | 67     | 49     | 84     | 76     |        | 362        |
| 6                    |              | 1.566  | 1.542  | 1.258  | 1.352  | 1.223  |        | 6.941      |
| 7                    |              | 3.088  | 3.227  | 2.860  | 3.143  | 2.700  | 130    | 15.148     |
| 8                    | 148          | 2.312  | 2.535  | 2.220  | 2.182  | 1.820  | 1.071  | 12.288     |
| 9                    | 909          | 1.086  | 1.306  | 1.417  | 1.300  | 1.206  | 1.364  | 8.588      |
| 10                   | 1.494        | 1.008  | 1.148  | 1.456  | 1.113  | 1.180  | 1.697  | 9.096      |
| 11                   | 1.749        | 1.044  | 1.118  | 1.411  | 1.169  | 1.145  | 1.797  | 9.433      |
| 12                   | 2.124        | 1.207  | 1.243  | 1.474  | 1.210  | 2.801  | 1.978  | 12.037     |
| 13                   | 2.570        | 1.329  | 1.332  | 1.768  | 1.326  | 1.539  | 2.211  | 12.075     |
| 14                   | 2.842        | 1.557  | 1.398  | 1.721  | 1.365  | 1.806  | 2.191  | 12.880     |
| 15                   | 2.386        | 1.600  | 1.463  | 2.497  | 2.846  | 2.007  | 2.001  | 14.800     |
| 16                   | 2.245        | 2.289  | 2.221  | 2.759  | 2.460  | 2.606  | 1.846  | 16.426     |
| 17                   | 1.715        | 2.753  | 2.571  | 2.874  | 2.780  | 2.896  | 1.383  | 16.972     |
| 18                   | 1.099        | 1.383  | 1.544  | 1.649  | 4.046  | 1.722  | 1.029  | 12.472     |
| 19                   | 891          | 865    | 894    | 900    | 943    | 1.019  | 834    | 6.346      |
| 20                   | 443          | 280    | 361    | 355    | 303    | 467    | 449    | 2.658      |
| 21                   | 18           | 10     | 10     | 15     |        | 2      | 14     | 69         |
| 22                   | 7            | 6      | 12     | 8      |        |        | 12     | 45         |
| 23                   | 8            | 5      | 8      | 3      |        |        | 6      | 30         |
| Eindtotaal           | 20.648       | 23.474 | 24.000 | 26.694 | 27.622 | 26.215 | 20.013 | 168.666    |

## Maasbommel

| Aantal Overzettingen | Maatschappij |        |        |        |        |        |        |            |
|----------------------|--------------|--------|--------|--------|--------|--------|--------|------------|
|                      | 4 Maasbommel |        |        |        |        |        |        |            |
| dag/uur              | zo           | ma     | di     | wo     | do     | vr     | za     | Eindtotaal |
| 6                    |              | 760    | 932    | 758    | 837    | 726    |        | 4.013      |
| 7                    |              | 2.099  | 2.624  | 2.132  | 2.387  | 2.023  |        | 11.265     |
| 8                    |              | 1.424  | 1.752  | 1.607  | 1.779  | 1.339  |        | 7.901      |
| 9                    | 94           | 809    | 1.112  | 1.023  | 1.108  | 876    | 83     | 5.105      |
| 10                   | 1.073        | 878    | 1.073  | 888    | 1.021  | 946    | 1.092  | 6.971      |
| 11                   | 1.423        | 781    | 914    | 911    | 972    | 972    | 1.644  | 7.617      |
| 12                   | 2.091        | 1.074  | 989    | 1.193  | 1.160  | 1.165  | 2.230  | 9.902      |
| 13                   | 2.082        | 1.262  | 1.225  | 1.362  | 1.266  | 1.458  | 1.744  | 10.399     |
| 14                   | 2.173        | 1.363  | 1.313  | 1.494  | 1.481  | 1.673  | 1.764  | 11.261     |
| 15                   | 2.148        | 1.539  | 1.554  | 1.614  | 1.621  | 1.812  | 1.658  | 11.946     |
| 16                   | 2.051        | 2.137  | 2.164  | 2.298  | 2.217  | 2.252  | 1.491  | 14.610     |
| 17                   | 1.357        | 2.091  | 2.034  | 2.097  | 2.333  | 2.108  | 1.167  | 13.187     |
| 18                   | 953          | 1.180  | 1.281  | 1.322  | 1.284  | 1.391  | 886    | 8.297      |
| 19                   | 16           | 17     | 11     | 12     | 13     | 23     | 11     | 103        |
| 23                   |              | 30     |        |        |        |        |        | 30         |
| Eindtotaal           | 15.461       | 17.444 | 18.978 | 18.711 | 19.479 | 18.764 | 13.770 | 122.607    |

# Megen

| Aantal Overzettingen | Maatschappij |        |        |        |        |        |        |            |
|----------------------|--------------|--------|--------|--------|--------|--------|--------|------------|
|                      | 5 Megen      |        |        |        |        |        |        | Eindtotaal |
| dag/uur              | zo           | ma     | di     | wo     | do     | vr     | za     |            |
| 0                    | 11           |        | 1      | 1      | 2      | 4      | 10     | 29         |
| 5                    |              | 146    | 140    | 121    | 142    | 119    |        | 668        |
| 6                    |              | 2.857  | 3.155  | 3.107  | 2.749  | 2.254  | 168    | 14.290     |
| 7                    | 72           | 5.041  | 5.497  | 4.898  | 5.106  | 3.370  | 1.831  | 25.815     |
| 8                    | 1.073        | 4.134  | 4.416  | 4.079  | 4.057  | 2.846  | 1.861  | 22.466     |
| 9                    | 1.702        | 1.834  | 2.380  | 2.388  | 2.375  | 1.987  | 2.514  | 15.180     |
| 10                   | 2.454        | 1.887  | 2.170  | 2.338  | 2.141  | 2.077  | 2.762  | 15.829     |
| 11                   | 3.524        | 2.117  | 2.046  | 2.498  | 2.109  | 2.252  | 3.137  | 17.683     |
| 12                   | 4.106        | 2.431  | 2.446  | 2.693  | 2.435  | 2.812  | 3.421  | 20.344     |
| 13                   | 4.967        | 2.704  | 2.838  | 3.161  | 2.728  | 3.155  | 4.051  | 23.604     |
| 14                   | 5.440        | 2.994  | 3.127  | 3.254  | 3.092  | 3.616  | 3.887  | 25.410     |
| 15                   | 4.840        | 3.620  | 3.388  | 3.663  | 3.446  | 3.752  | 3.596  | 26.305     |
| 16                   | 4.297        | 4.969  | 4.918  | 5.485  | 5.301  | 5.196  | 3.287  | 33.453     |
| 17                   | 3.508        | 6.142  | 6.334  | 6.313  | 6.408  | 5.830  | 3.055  | 37.590     |
| 18                   | 2.467        | 2.555  | 3.605  | 3.690  | 3.757  | 3.678  | 2.487  | 22.239     |
| 19                   | 2.339        | 1.891  | 2.269  | 2.417  | 2.395  | 2.729  | 2.416  | 16.456     |
| 20                   | 2.121        | 1.522  | 1.742  | 2.020  | 2.862  | 2.211  | 2.321  | 14.799     |
| 21                   | 1.682        | 1.337  | 1.669  | 1.752  | 1.790  | 1.798  | 1.683  | 11.711     |
| 22                   | 1.152        | 1.099  | 1.342  | 1.442  | 1.288  | 1.623  | 1.594  | 9.540      |
| 23                   | 552          | 657    | 848    | 906    | 920    | 1.528  | 1.779  | 7.190      |
| Eindtotaal           | 46.307       | 49.937 | 54.331 | 56.226 | 55.103 | 52.837 | 45.860 | 360.601    |