

# Bijdrage gemeenten begroting 2026 GGD ZL Totaal

| Gemeenten              | Programma<br>GGD  | Programma<br>JGZ  | Programma<br>VT  | Totaal            |
|------------------------|-------------------|-------------------|------------------|-------------------|
| Beek                   | 321.466           | 628.539           | 199.376          | 1.149.382         |
| Beekdaelen             | 711.646           | 1.442.164         | 441.874          | 2.595.684         |
| Brunssum               | 550.547           | 1.062.989         | 403.922          | 2.017.458         |
| Eijsden-Margraten      | 516.130           | 1.140.775         | 278.329          | 1.935.234         |
| Gulpen-Wittem          | 278.624           | 491.726           | 190.573          | 960.923           |
| Heerlen                | 1.733.934         | 3.421.325         | 1.278.218        | 6.433.476         |
| Kerkrade               | 898.301           | 1.707.286         | 693.668          | 3.299.254         |
| Landgraaf              | 735.754           | 1.434.410         | 498.588          | 2.668.752         |
| Maastricht             | 2.483.805         | 3.889.540         | 1.494.809        | 7.868.154         |
| Meerssen               | 368.273           | 729.086           | 236.184          | 1.333.542         |
| Simpelveld             | 203.308           | 392.681           | 147.278          | 743.267           |
| Sittard-Geleen         | 1.836.808         | 3.482.103         | 1.190.507        | 6.509.418         |
| Stein                  | 490.555           | 915.671           | 333.704          | 1.739.931         |
| Vaals                  | 200.651           | 329.151           | 154.823          | 684.626           |
| Valkenburg aan de Geul | 325.748           | 555.256           | 236.990          | 1.117.994         |
| Voerendaal             | 245.337           | 527.743           | 159.025          | 932.105           |
| <b>Totaal</b>          | <b>11.900.887</b> | <b>22.150.444</b> | <b>7.937.868</b> | <b>41.989.199</b> |

## Bijdrage gemeenten begroting 2026 programma GGD

|                               |                     |
|-------------------------------|---------------------|
| Oorspronkelijke bijdrage 2025 | € 9.947.291         |
| Bijstelling index 2024        | € 289.077           |
| Basis voor 2026               | € 10.236.368        |
| Voorlopige index 2026         | € 209.846           |
| Conform beleid 2026           | € 10.446.214        |
| Algemene dekkingsmiddelen     | € 1.454.673         |
| <b>Totale bijdrage GGD</b>    | <b>€ 11.900.887</b> |

| Gemeenten              | Inwoners per<br>1-1-2024 | Oorspronkelijke<br>bijdrage 2025 | Bijstelling<br>index 2024 | Subtotaal<br>basis voor<br>2026 | Voorlopige<br>index 2026 | Parameter-<br>effect | Algemene<br>dekkings-<br>middelen 2026 | GGD<br>bijdrage 2026 |
|------------------------|--------------------------|----------------------------------|---------------------------|---------------------------------|--------------------------|----------------------|----------------------------------------|----------------------|
| Beek                   | 16.215                   | 264.855                          | 7.697                     | 272.552                         | 5.668                    | 3.952                | 39.294                                 | 321.466              |
| Beekdaelen             | 35.896                   | 601.512                          | 17.480                    | 618.992                         | 12.548                   | -6.880               | 86.986                                 | 711.646              |
| Brunssum               | 27.770                   | 463.401                          | 13.467                    | 476.868                         | 9.708                    | -3.324               | 67.295                                 | 550.547              |
| Eijsden-Margraten      | 26.034                   | 432.974                          | 12.583                    | 445.557                         | 9.100                    | -1.615               | 63.088                                 | 516.130              |
| Gulpen-Wittem          | 14.054                   | 237.409                          | 6.899                     | 244.308                         | 4.913                    | -4.654               | 34.057                                 | 278.624              |
| Heerlen                | 87.461                   | 1.454.216                        | 42.261                    | 1.496.477                       | 30.574                   | -5.060               | 211.943                                | 1.733.934            |
| Kerkrade               | 45.311                   | 758.948                          | 22.056                    | 781.004                         | 15.840                   | -8.344               | 109.801                                | 898.301              |
| Landgraaf              | 37.112                   | 619.949                          | 18.016                    | 637.965                         | 12.973                   | -5.117               | 89.933                                 | 735.754              |
| Maastricht             | 125.285                  | 2.028.669                        | 58.954                    | 2.087.623                       | 43.797                   | 48.785               | 303.600                                | 2.483.805            |
| Meerssen               | 18.576                   | 311.138                          | 9.042                     | 320.180                         | 6.494                    | -3.416               | 45.015                                 | 368.273              |
| Simpelveld             | 10.255                   | 174.566                          | 5.073                     | 179.639                         | 3.585                    | -4.767               | 24.851                                 | 203.308              |
| Sittard-Geleen         | 92.650                   | 1.535.830                        | 44.633                    | 1.580.463                       | 32.388                   | -560                 | 224.517                                | 1.836.808            |
| Stein                  | 24.744                   | 415.324                          | 12.070                    | 427.394                         | 8.650                    | -5.451               | 59.962                                 | 490.555              |
| Vaals                  | 10.121                   | 169.710                          | 4.932                     | 174.642                         | 3.538                    | -2.055               | 24.526                                 | 200.651              |
| Valkenburg aan de Geul | 16.431                   | 270.716                          | 7.867                     | 278.583                         | 5.744                    | 1.604                | 39.817                                 | 325.748              |
| Voerendaal             | 12.375                   | 208.074                          | 6.047                     | 214.121                         | 4.326                    | -3.098               | 29.988                                 | 245.337              |
| <b>Totaal</b>          | <b>600.290</b>           | <b>9.947.291</b>                 | <b>289.077</b>            | <b>10.236.368</b>               | <b>209.846</b>           | <b>-</b>             | <b>1.454.673</b>                       | <b>11.900.887</b>    |

**Bijdrage gemeenten begroting 2026 programma GGD per onderdeel**

| Gemeenten                     | Inwoners per<br>1-1-2024 | Gezondheids-<br>bevordering en<br>PSH | Kennis &<br>Innovatie | Seksuele<br>gezondheid,<br>infectieziekte<br>bestrijding en<br>medische<br>milieukunde | Toezicht WMO   | Gemeentelijke<br>bijdrage<br>hoofdproducten | Algemene<br>dekkings-<br>middelen | Totaal<br>gemeentelijke<br>bijdrage |
|-------------------------------|--------------------------|---------------------------------------|-----------------------|----------------------------------------------------------------------------------------|----------------|---------------------------------------------|-----------------------------------|-------------------------------------|
| <b>Beek</b>                   | 16.215                   | 20.996                                | 140.468               | 117.027                                                                                | 3.682          | 282.173                                     | 39.293                            | 321.466                             |
| <b>Beekdaelen</b>             | 35.896                   | 46.479                                | 310.961               | 259.069                                                                                | 8.151          | 624.660                                     | 86.986                            | 711.646                             |
| <b>Brunssum</b>               | 27.770                   | 35.958                                | 240.567               | 200.422                                                                                | 6.306          | 483.253                                     | 67.294                            | 550.547                             |
| <b>Eijsden-Margraten</b>      | 26.034                   | 33.710                                | 225.528               | 187.893                                                                                | 5.911          | 453.042                                     | 63.088                            | 516.130                             |
| <b>Gulpen-Wittem</b>          | 14.054                   | 18.198                                | 121.747               | 101.431                                                                                | 3.191          | 244.567                                     | 34.057                            | 278.624                             |
| <b>Heerlen</b>                | 87.461                   | 113.247                               | 757.660               | 631.225                                                                                | 19.859         | 1.521.991                                   | 211.943                           | 1.733.934                           |
| <b>Kerkrade</b>               | 45.311                   | 58.670                                | 392.522               | 327.019                                                                                | 10.288         | 788.499                                     | 109.802                           | 898.301                             |
| <b>Landgraaf</b>              | 37.112                   | 48.054                                | 321.495               | 267.845                                                                                | 8.427          | 645.821                                     | 89.933                            | 735.754                             |
| <b>Maastricht</b>             | 125.285                  | 162.223                               | 1.085.323             | 904.208                                                                                | 28.448         | 2.180.202                                   | 303.603                           | 2.483.805                           |
| <b>Meerssen</b>               | 18.576                   | 24.053                                | 160.921               | 134.067                                                                                | 4.218          | 323.259                                     | 45.014                            | 368.273                             |
| <b>Simpelveld</b>             | 10.255                   | 13.279                                | 88.837                | 74.013                                                                                 | 2.329          | 178.458                                     | 24.850                            | 203.308                             |
| <b>Sittard-Geleen</b>         | 92.650                   | 119.966                               | 802.612               | 668.675                                                                                | 21.037         | 1.612.290                                   | 224.518                           | 1.836.808                           |
| <b>Stein</b>                  | 24.744                   | 32.039                                | 214.353               | 178.583                                                                                | 5.618          | 430.593                                     | 59.962                            | 490.555                             |
| <b>Vaals</b>                  | 10.121                   | 13.105                                | 87.677                | 73.045                                                                                 | 2.298          | 176.125                                     | 24.526                            | 200.651                             |
| <b>Valkenburg aan de Geul</b> | 16.431                   | 21.275                                | 142.339               | 118.586                                                                                | 3.731          | 285.931                                     | 39.817                            | 325.748                             |
| <b>Voerendaal</b>             | 12.375                   | 16.024                                | 107.203               | 89.313                                                                                 | 2.810          | 215.350                                     | 29.987                            | 245.337                             |
| <b>Totaal</b>                 | <b>600.290</b>           | <b>777.276</b>                        | <b>5.200.213</b>      | <b>4.332.421</b>                                                                       | <b>136.304</b> | <b>10.446.214</b>                           | <b>1.454.673</b>                  | <b>11.900.887</b>                   |

# Bijdrage gemeenten begroting 2026 programma Jeugdgezondheidszorg

|                               |                   |
|-------------------------------|-------------------|
| Oorspronkelijke bijdrage 2025 | 21.008.542        |
| Bijstelling index 2024        | 696.940           |
| Basis voor 2026               | 21.705.482        |
| Voorlopige index 2026         | 444.962           |
| Conform beleid 2026           | 22.150.444        |
| <b>Totale bijdrage</b>        | <b>22.150.444</b> |

Verdeling op basis van jeugdigen

| Gemeenten              | Aantal<br>Jeugdigen<br>1-1-2024 | Oorspronkelijke<br>bijdrage 2025 | Bijstelling<br>index 2024 | Voorlopige<br>index 2026 | Effect<br>parameters<br>jeugdige | Bijdrage<br>2026  |
|------------------------|---------------------------------|----------------------------------|---------------------------|--------------------------|----------------------------------|-------------------|
| Beek                   | 2.513                           | 591.588                          | 18.842                    | 12.626                   | 5.483                            | 628.539           |
| Beekdaelen             | 5.766                           | 1.354.154                        | 43.674                    | 28.970                   | 15.365                           | 1.442.164         |
| Brunssum               | 4.250                           | 1.006.746                        | 32.973                    | 21.354                   | 1.917                            | 1.062.989         |
| Eijsden-Margraten      | 4.561                           | 1.089.392                        | 33.043                    | 22.916                   | -4.576                           | 1.140.775         |
| Gulpen-Wittem          | 1.966                           | 467.529                          | 16.004                    | 9.878                    | -1.685                           | 491.726           |
| Heerlen                | 13.679                          | 3.231.566                        | 104.322                   | 68.728                   | 16.709                           | 3.421.325         |
| Kerkrade               | 6.826                           | 1.626.701                        | 53.147                    | 34.296                   | -6.859                           | 1.707.286         |
| Landgraaf              | 5.735                           | 1.370.169                        | 44.595                    | 28.815                   | -9.168                           | 1.434.410         |
| Maastricht             | 15.551                          | 3.664.483                        | 131.620                   | 78.134                   | 15.303                           | 3.889.540         |
| Meerssen               | 2.915                           | 698.397                          | 22.730                    | 14.646                   | -6.687                           | 729.086           |
| Simpelveld             | 1.570                           | 378.823                          | 12.667                    | 7.888                    | -6.698                           | 392.681           |
| Sittard-Geleen         | 13.922                          | 3.316.078                        | 109.153                   | 69.949                   | -13.077                          | 3.482.103         |
| Stein                  | 3.661                           | 877.896                          | 29.281                    | 18.394                   | -9.900                           | 915.671           |
| Vaals                  | 1.316                           | 307.616                          | 10.976                    | 6.612                    | 3.948                            | 329.151           |
| Valkenburg aan de Geul | 2.220                           | 530.249                          | 18.328                    | 11.154                   | -4.475                           | 555.256           |
| Voerendaal             | 2.110                           | 497.156                          | 15.585                    | 10.601                   | 4.400                            | 527.743           |
| <b>Totaal</b>          | <b>88.561</b>                   | <b>21.008.542</b>                | <b>696.940</b>            | <b>444.962</b>           | <b>-</b>                         | <b>22.150.444</b> |

**Voorschot RVP 2026 bijdrage gemeenten begroting 2026 programma JGZ**

| <b>Gemeenten</b>              | <b>Aantal<br/>Jeugdigen<br/>1-1-2024</b> | <b>Voorschot<br/>RVP 2026</b> |
|-------------------------------|------------------------------------------|-------------------------------|
| <b>Beek</b>                   | 2.513                                    | 35.158                        |
| <b>Beekdaelen</b>             | 5.766                                    | 80.668                        |
| <b>Brunssum</b>               | 4.250                                    | 59.459                        |
| <b>Eijsden-Margraten</b>      | 4.561                                    | 63.810                        |
| <b>Gulpen-Witter</b>          | 1.966                                    | 27.505                        |
| <b>Heerlen</b>                | 13.679                                   | 191.374                       |
| <b>Kerkrade</b>               | 6.826                                    | 95.498                        |
| <b>Landgraaf</b>              | 5.735                                    | 80.235                        |
| <b>Maastricht</b>             | 15.551                                   | 217.564                       |
| <b>Meerssen</b>               | 2.915                                    | 40.782                        |
| <b>Simpelveld</b>             | 1.570                                    | 21.965                        |
| <b>Sittard-Geleen</b>         | 13.922                                   | 194.774                       |
| <b>Stein</b>                  | 3.661                                    | 51.219                        |
| <b>Vaals</b>                  | 1.316                                    | 18.410                        |
| <b>Valkenburg aan de Geul</b> | 2.220                                    | 31.059                        |
| <b>Voerendaal</b>             | 2.110                                    | 29.520                        |
| <b>Totaal</b>                 | <b>88.561</b>                            | <b>1.239.000</b>              |

## Bijdrage gemeenten begroting 2026 programma Veilig Thuis

|                               |                    |
|-------------------------------|--------------------|
| Oorspronkelijke bijdrage 2025 | € 7.528.484        |
| Bijstelling index 2024        | € 249.926          |
| Basis voor 2026               | € 7.778.410        |
| Voorlopige index 2026         | € 159.458          |
| Conform beleid 2026           | € 7.937.868        |
| <b>Totale bijdrage</b>        | <b>€ 7.937.868</b> |

| Gemeenten              | Parameters-cluster<br>1-1-2024 | Oorspronkelijke<br>bijdrage 2025 | Bijstelling<br>index 2024 | Basis voor<br>2026 | Voorlopige<br>index 2026 | Effect<br>parameters | Gemeentelijke<br>bijdrage<br>2026 | Centrum-<br>bijdrage<br>2026 | Bijdrage<br>2026 |
|------------------------|--------------------------------|----------------------------------|---------------------------|--------------------|--------------------------|----------------------|-----------------------------------|------------------------------|------------------|
| Beek                   | 2,51%                          | 186.637                          | 6.088                     | 192.725            | 4.005                    | 2.646                | 199.376                           |                              | 199.376          |
| Beekdaelen             | 5,57%                          | 414.074                          | 14.573                    | 428.647            | 8.876                    | 4.351                | 441.874                           |                              | 441.874          |
| Brunssum               | 5,09%                          | 382.248                          | 12.390                    | 394.638            | 8.114                    | 1.170                | 403.922                           |                              | 403.922          |
| Eijsden-Margraten      | 3,51%                          | 261.190                          | 9.691                     | 270.881            | 5.590                    | 1.858                | 278.329                           |                              | 278.329          |
| Gulpen-Wittem          | 2,40%                          | 180.907                          | 5.255                     | 186.162            | 3.828                    | 583                  | 190.573                           |                              | 190.573          |
| Heerlen                | 16,10%                         | 1.219.791                        | 42.255                    | 1.262.046          | 25.677                   | -9.505               | 1.278.218                         | 553.548                      | 1.831.766        |
| Kerkrade               | 8,74%                          | 660.971                          | 20.832                    | 681.803            | 13.935                   | -2.070               | 693.668                           |                              | 693.668          |
| Landgraaf              | 6,28%                          | 474.638                          | 15.927                    | 490.565            | 10.016                   | -1.993               | 498.588                           |                              | 498.588          |
| Maastricht             | 18,83%                         | 1.423.353                        | 47.033                    | 1.470.386          | 30.028                   | -5.605               | 1.494.809                         | 750.452                      | 2.245.261        |
| Meerssen               | 2,98%                          | 223.764                          | 7.234                     | 230.998            | 4.745                    | 441                  | 236.184                           |                              | 236.184          |
| Simpelveld             | 1,86%                          | 140.890                          | 4.227                     | 145.117            | 2.959                    | -798                 | 147.278                           |                              | 147.278          |
| Sittard-Geleen         | 15,00%                         | 1.127.864                        | 39.278                    | 1.167.142          | 23.915                   | -550                 | 1.190.507                         |                              | 1.190.507        |
| Stein                  | 4,20%                          | 316.511                          | 9.723                     | 326.234            | 6.704                    | 766                  | 333.704                           |                              | 333.704          |
| Vaals                  | 1,95%                          | 148.549                          | 4.168                     | 152.717            | 3.110                    | -1.004               | 154.823                           |                              | 154.823          |
| Valkenburg aan de Geul | 2,99%                          | 219.579                          | 6.368                     | 225.947            | 4.761                    | 6.282                | 236.990                           |                              | 236.990          |
| Voerendaal             | 2,00%                          | 147.518                          | 4.884                     | 152.402            | 3.195                    | 3.428                | 159.025                           |                              | 159.025          |
| <b>Totaal</b>          | <b>100%</b>                    | <b>7.528.484</b>                 | <b>249.926</b>            | <b>7.778.410</b>   | <b>159.458</b>           | <b>-</b>             | <b>7.937.868</b>                  | <b>1.304.000</b>             | <b>9.241.868</b> |

**Parameterscluster begroting 2026 programma Veilig Thuis**

| <b>Gemeenten</b>              | <b>Percentage<br/>2025</b> | <b>Percentage<br/>2026</b> | <b>Vershil</b> |
|-------------------------------|----------------------------|----------------------------|----------------|
| <b>Beek</b>                   | 2,44%                      | 2,51%                      | -0,08%         |
| <b>Beekdaelen</b>             | 5,83%                      | 5,57%                      | 0,26%          |
| <b>Brunssum</b>               | 4,96%                      | 5,09%                      | -0,13%         |
| <b>Eijsden-Margraten</b>      | 3,88%                      | 3,51%                      | 0,37%          |
| <b>Gulpen-Wittem</b>          | 2,10%                      | 2,40%                      | -0,30%         |
| <b>Heerlen</b>                | 16,91%                     | 16,10%                     | 0,80%          |
| <b>Kerkrade</b>               | 8,34%                      | 8,74%                      | -0,40%         |
| <b>Landgraaf</b>              | 6,37%                      | 6,28%                      | 0,09%          |
| <b>Maastricht</b>             | 18,82%                     | 18,83%                     | -0,01%         |
| <b>Meerssen</b>               | 2,89%                      | 2,98%                      | -0,08%         |
| <b>Simpelveld</b>             | 1,69%                      | 1,86%                      | -0,16%         |
| <b>Sittard-Geleen</b>         | 15,72%                     | 15,00%                     | 0,72%          |
| <b>Stein</b>                  | 3,89%                      | 4,20%                      | -0,31%         |
| <b>Vaals</b>                  | 1,67%                      | 1,95%                      | -0,28%         |
| <b>Valkenburg aan de Geul</b> | 2,55%                      | 2,99%                      | -0,44%         |
| <b>Voerendaal</b>             | 1,95%                      | 2,00%                      | -0,05%         |
| <b>Totaal</b>                 | <b>100,00%</b>             | <b>100,00%</b>             | <b>0,00%</b>   |