## Totalen per productsoort

| Soort producten | Uitgaven 2021 | Inkomsten 2021 | Uitgaven 2022 | Inkomsten 2022 | Uitgaven 2023 | Inkomsten 2023 | Uitgaven 2024 | Inkomsten 2024 | Uitgaven 2025 | Inkomsten 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| Externe producten | 56.400 | 56.400 | - | - | - | - | - | - | - | - |
| Hulpkostenplaatsen | - | - | - | - | - | - | - | - | - | - |
| Kostenverdeelstaten | - | - | - | - | - | - | - | - | - | - |
| Balans | 56.400 | 56.400 | - | - | - | - | - | - | - | - |
| **Totaal-generaal** | **112.800** | **112.800** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

## Specificatie wijziging

| Deel BWN | FCL | Taak | ECL | Omschrijving ECL | Uitgaven 2021 | Inkomsten 2021 | Uitgaven 2022 | Inkomsten 2022 | Uitgaven 2023 | Inkomsten 2023 | Uitgaven 2024 | Inkomsten 2024 | Uitgaven 2025 | Inkomsten 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Externe producten** | | | | | | | | | | | | | | |
| 405 | 113011 | 100 | 27301 | Afschrijvingen | 8.324 | - | 8.324 | - | 8.324 | - | 8.324 | - | 8.324 | - |
| | | | 27401 | Rente | 225 | - | 200 | - | 175 | - | 150 | - | 125 | - |
| | 113031 | 100 | 27301 | Afschrijvingen | 3.490 | - | 3.490 | - | 3.490 | - | 3.490 | - | 3.490 | - |
| | | | 27401 | Rente | 94 | - | 84 | - | 73 | - | 63 | - | 52 | - |
| | 199992 | 100 | 30099 | Voordelig saldo | 12.133- | - | 12.098- | - | 12.062- | - | 12.027- | - | 11.991- | - |
| **Totaal Deel BWN 405** | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 406 | 112080 | 100 | 44282 | Inkomensoverdrachten overige instellingen en pers. | 30.000 | - | - | - | - | - | - | - | - | - |
| | 199991 | 12510 | 36031 | Beschikking reserve beeldende kunst | - | 30.000 | - | - | - | - | - | - | - | - |
| **Totaal Deel BWN 406** | | | | | **30.000** | **30.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 407 | 112010 | 100 | 16407 | Doorberekening van KVS (loonsom) | 26.400 | - | - | - | - | - | - | - | - | - |
| | 199991 | 12980 | 36003 | Besch.reserve Stimuleringsmaatregelen | - | 26.400 | - | - | - | - | - | - | - | - |

## Totalen per productsoort

## Specificatie wijziging

| Deel BWN | FCL | Taak | ECL | Omschrijving ECL | Uitgaven 2021 | Inkomsten 2021 | Uitgaven 2022 | Inkomsten 2022 | Uitgaven 2023 | Inkomsten 2023 | Uitgaven 2024 | Inkomsten 2024 | Uitgaven 2025 | Inkomsten 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 407 | | | | Coronacrisis | | | | | | | | | | |
| **Totaal Deel BWN 407** | | | | | **26.400** | **26.400** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 408 | 108010 | 100 | 44280 | Subsidies | 75.000 | - | 75.000 | - | 75.000 | - | 75.000 | - | 75.000 | - |
| | 199992 | 100 | 30099 | Voordelig saldo | 75.000- | - | 75.000- | - | 75.000- | - | 75.000- | - | 75.000- | - |
| **Totaal Deel BWN 408** | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Totaal Externe producten** | | | | | **56.400** | **56.400** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Hulpkostenplaatsen** | | | | | | | | | | | | | | |
| 405 | 300150 | 100 | 25105 | Rente kasgeld | 319 | - | 284 | - | 248 | - | 213 | - | 177 | - |
| | | | 27401 | Rente | 319- | - | 284- | - | 248- | - | 213- | - | 177- | - |
| **Totaal Deel BWN 405** | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Totaal Hulpkostenplaatsen** | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Kostenverdeelstaten** | | | | | | | | | | | | | | |
| 407 | 450001 | 100 | 16407 | Doorberekening van KVS (loonsom) | 26.400- | - | - | - | - | - | - | - | - | - |
| | | 2300 | 10015 | Stelpost mutaties formatie | 26.400 | - | - | - | - | - | - | - | - | - |
| **Totaal Deel BWN 407** | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

## Totalen per productsoort

## Specificatie wijziging

| Deel BWN | FCL | Taak | ECL | Omschrijving ECL | Uitgaven 2021 | Inkomsten 2021 | Uitgaven 2022 | Inkomsten 2022 | Uitgaven 2023 | Inkomsten 2023 | Uitgaven 2024 | Inkomsten 2024 | Uitgaven 2025 | Inkomsten 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Totaal Kostenverdeelstaten** | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Balans** | | | | | | | | | | | | | | |
| 405 | 49610010 | 100 | 27301 | Afschrijvingen | - | 11.814 | - | 11.814 | - | 11.814 | - | 11.814 | - | 11.814 |
| | 49999999 | 100 | 33359 | Sluitpost inkomsten van investeringen | - | 11.814- | - | 11.814- | - | 11.814- | - | 11.814- | - | 11.814- |
| **Totaal Deel BWN 405** | | | | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 406 | 49551010 | 100 | 36099 | Beschikkingen reserves | 30.000 | - | - | - | - | - | - | - | - | - |
| | 49999999 | 100 | 33359 | Sluitpost inkomsten van investeringen | - | 30.000 | - | - | - | - | - | - | - | - |
| **Totaal Deel BWN 406** | | | | | **30.000** | **30.000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 407 | 49551043 | 100 | 36099 | Beschikkingen reserves | 26.400 | - | - | - | - | - | - | - | - | - |
| | 49999999 | 100 | 33359 | Sluitpost inkomsten van investeringen | - | 26.400 | - | - | - | - | - | - | - | - |
| **Totaal Deel BWN 407** | | | | | **26.400** | **26.400** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Totaal Balans** | | | | | **56.400** | **56.400** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Totaal-generaal** | | | | | **112.800** | **112.800** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |