| BEDRIJFS | FCL | TAAK | ECL | KODE_INK | STRUCTUREEL | BEDRAG | KWANTITEIT | BEDRAG_BJR_1 | KWANTITE | BEDRAG_BJR_ | KWANTITE | BEDRAG_BJR | KWANTITE | BEDRAG_BJR_ | KWANTITE | OMSCHRIJVING | Kolom RSV |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | 66108051 | | 43105 | i | n | 1350000 | | 0 | | 0 | | 0 | | 0 | | Vreemdelingen-project Huisvesting CNO Asielzoekers | |
| 10 | 66108051 | | 34130 | u | n | 761000 | | 0 | | 0 | | 0 | | 0 | | Vreemdelingen-project Huisvesting CNO Asielzoekers | |
| 10 | 66108051 | | 38176 | u | n | 175000 | | 0 | | 0 | | 0 | | 0 | | Vreemdelingen-project Huisvesting CNO Asielzoekers | |
| 10 | 66108051 | | 38034 | u | n | 120000 | | 0 | | 0 | | 0 | | 0 | | Vreemdelingen-project Huisvesting CNO Asielzoekers | |

**Begrotingswijzigingnummer** 18 **dienstjaar** 2022 14-7-2022

**Nummer college- of raadsadvies** 29023-2022

**betreft:** Vreemdelingen-project Huisvesting CNO Asielzoekers

**Het college / De raad van de gemeente Maashorst besluit de begroting als volgt te wijzigen:**

| FCL | Omschrijving FCL | Programma nr | ECL | i/u | n/j | Omschrijving ECL | Debet dienstjaar 2022 | Credit dienstjaar 2022 | Debet jaar + 1 2023 | Credit jaar + 1 2023 | Debet jaar + 2 2024 | Credit jaar + 2 2024 | Debet jaar + 3 2025 | Credit jaar + 3 2025 | Debet jaar + 4 2026 | Credit jaar + 4 2026 | Toelichting max 100 tekens per regel |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 66108051 | Vreemdelingen-project Huisvesting CN | 6 | 43105 | i | n | Specifieke Uitkering Rijk | | 1.350.000 | | | | | | | | | Vreemdelingen-project Huisvesting CNO Asielzoekers |
| 66108051 | Vreemdelingen-project Huisvesting CN | 6 | 34130 | u | n | Huurkosten (incl onderhoud en keurin | 761.000 | | | | | | | | | | Vreemdelingen-project Huisvesting CNO Asielzoekers |
| 66108051 | Vreemdelingen-project Huisvesting CN | 6 | 38176 | u | n | Catering huisvesting | 175.000 | | | | | | | | | | Vreemdelingen-project Huisvesting CNO Asielzoekers |
| 66108051 | Vreemdelingen-project Huisvesting CN | 6 | 38034 | u | n | Brand, inbraak, beveiliging | 120.000 | | | | | | | | | | Vreemdelingen-project Huisvesting CNO Asielzoekers |
| 66108051 | Vreemdelingen-project Huisvesting CN | 6 | 38012 | u | n | Schoonmaakkosten en hygiene | 50.000 | | | | | | | | | | Vreemdelingen-project Huisvesting CNO Asielzoekers |
| 66108051 | Vreemdelingen-project Huisvesting CN | 6 | 35100 | u | n | Inhuur personeel | 210.000 | | | | | | | | | | Vreemdelingen-project Huisvesting CNO Asielzoekers |
| 66108051 | Vreemdelingen-project Huisvesting CN | 6 | 38004 | u | n | Overige kosten overige goederen en | 34.000 | | | | | | | | | | Vreemdelingen-project Huisvesting CNO Asielzoekers |
| | | | | | | | 1.350.000 | 1.350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Vastgesteld in de (openbare) vergadering van 22-9-2022

*Ondertekening bij raadsbesluit*
De raad voornoemd

| de griffier | de voorzitter |
|---|---|
| | |
| drs. G.J. de Graaf | drs. P.L.A. Rüpp |

*Ondertekening bij collegebesluit*
Namens burgemeester en wethouders van Maashorst

| de secretaris | de burgemeester |
|---|---|
| | |
| drs. D. van Deurzen | drs. P.L.A. Rüpp |

| | | | | | | | | FCL | ECL | KOS | BEDRAG | K\ | BEDRAG_BJK | BEDRAG_BJR_K | BEDRAG_BJR_K | BEDRAG K | OMSCHRIJVIN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6i | 43i | 431i | 43105i | 6610805143105i | 661i | 6610i | 66108051i | 66108051 | 43105 | i n | 1350000 | 0 | 0 | 0 | 0 | 0 | Vreemdelinge |
| 6u | 34u | 341u | 34130u | 6610805134130u | 661u | 6610u | 66108051u | 66108051 | 34130 | u n | 761000 | 0 | 0 | 0 | 0 | 0 | Vreemdelinge |
| 6u | 38u | 381u | 38176u | 6610805138176u | 661u | 6610u | 66108051u | 66108051 | 38176 | u n | 175000 | 0 | 0 | 0 | 0 | 0 | Vreemdelinge |
| 6u | 38u | 380u | 38034u | 6610805138034u | 661u | 6610u | 66108051u | 66108051 | 38034 | u n | 120000 | 0 | 0 | 0 | 0 | 0 | Vreemdelinge |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Overzicht controle | |
|---|---|
| controle totaal in evenwicht | -294000 |
| controle rubriek 6 in evenwicht | -294000 |
| controle rubriek 5 in evenwicht | 0 |
| controle rubriek 7 in evenwicht | 0 |
| controle categorie 71 (mutatie reserves) in | 0 |
| controle categorie 72 (mutatie voorzieninge | 0 |
| controle categorie 73 (afschrijvingen) in eve | 0 |
| controle categorie 74 (rente) in evenwicht | 0 |
| controle categorie 75 (overige verrekeninge | 0 |
| controle taakveld 3.2/8.2 grondbedrijf in eve | 0 |
| controle rendabel product parkeren | 0 |
| controle rendabel product riolering | 0 |
| controle uren ecl's in evenwicht | 0 |
| totaal | -588000 |

| controle totaal in evenwicht | | | |
|---|---|---|---|
| **jaar** | **uitg** | **ink** | **saldo** |
| jaar 1 | 1056000 | 1350000 | -294000 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| Saldo | 1056000 | 1350000 | -294000 |

Toelichting is h
in evenwicht.

| controle rubriek 6 in evenwicht | | | |
|---|---|---|---|
| **jaar** | **uitg** | **ink** | **saldo** |
| jaar 1 | 1056000 | 1350000 | -294000 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| Saldo | 1056000 | 1350000 | -294000 |

Toelichting is h
(die met een 4

| controle rubriek 5 in evenwicht | | | |
|---|---|---|---|
| **jaar** | **uitg** | **ink** | **saldo** |
| jaar 1 | 0 | 0 | 0 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| Saldo | 0 | 0 | 0 |

Toelichting is h
(die met een 5

| controle rubriek 7 in evenwicht | | | |
|---|---|---|---|
| **jaar** | **uitg** | **ink** | **saldo** |
| jaar 1 | 0 | 0 | 0 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| Saldo | 0 | 0 | 0 |

Toelichting is h
(die met een 7

| controle categorie 71 (mutatie reserves) in evenwicht | | | |
|---|---|---|---|
| **jaar** | **uitg** | **ink** | **saldo** |
| jaar 1 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | |
|---|---|---|---|
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| | 0 | 0 | 0 |

controle categorie 72 (mutatie voorzieningen) in evenwicht

| **jaar** | **uitg** | **ink** | **saldo** |
|---|---|---|---|
| jaar 1 | 0 | 0 | 0 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| | 0 | 0 | 0 |

controle categorie 73 (afschrijvingen) in evenwicht

| **jaar** | **uitg** | **ink** | **saldo** |
|---|---|---|---|
| jaar 1 | 0 | 0 | 0 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| | 0 | 0 | 0 |

controle categorie 74 (rente) in evenwicht

| **jaar** | **uitg** | **ink** | **saldo** |
|---|---|---|---|
| jaar 1 | 0 | 0 | 0 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| | 0 | 0 | 0 |

controle categorie 75 (overige verrekeningen) in evenwicht

| **jaar** | **uitg** | **ink** | **saldo** |
|---|---|---|---|
| jaar 1 | 0 | 0 | 0 |
| jaar 2 | 0 | 0 | 0 |
| jaar 3 | 0 | 0 | 0 |
| jaar 4 | 0 | 0 | 0 |
| jaar 5 | 0 | 0 | 0 |
| | 0 | 0 | 0 |

controle taakveld 3.2/8.2 grondbedrijf in evenwicht

| **jaar** | | | **uitg** | **ink** |
|---|---|---|---|---|
| jaar 1 | 632u | 632i | 0 | 0 |
| | 69100003 | | 0 | 0 |
| | 682u | 682i | 0 | 0 |
| | 69100008 | | 0 | 0 |
| | | | 0 | 0 |
| jaar 2 | 632u | 632i | 0 | 0 |
| | 69100003 | | 0 | 0 |
| | 682u | 682i | 0 | 0 |
| | 69100008 | | 0 | 0 |
| | | | 0 | 0 |
| jaar 3 | 632u | 632i | 0 | 0 |
| | 69100003 | | 0 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 682u | 682i | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 69100008 | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | jaar 4 | 632u | 632i | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 69100003 | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 682u | 682i | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 69100008 | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | jaar 5 | 632u | 632i | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 69100003 | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 682u | 682i | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 69100008 | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | controle rendabel product parkeren | | | | |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **jaar** | | | **uitg** | **ink** |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | jaar 1 | 60630001u | 60630001i | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 60630002u | 60630002i | 0 | 0 |
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| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 6910000271 | 6910000271009 | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 |
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| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 60630002u | 60630002i | 0 | 0 |
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| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 62200200u | 62200200i | 0 | 0 |
| 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 6910000271 | 6910000271009 | 0 | 0 |
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