BEDRIJFS	FCL	TAAK	ECL	KODE_INK	STRUCTUREEL	BEDRAG	KWANTITEIT	BEDRAG_BJR_1	KWANTITE	BEDRAG_BJR_	KWANTITE	BEDRAG_BJR	KWANTITE	BEDRAG_BJR_	KWANTITE	OMSCHRIJVING	Kolom RSV
10	72110002		32004	u	n	255000		0		0		0		0		Raadsbesluit Verlengde Noordlaan - Peka Kroef (hogere laste	
10	72110002		44802	i	n	-258000		0		0		0		0		Raadsbesluit Verlengde Noordlaan - Peka Kroef (vervallen su	
10	79999934		90000	u	n	-513000		0		0		0		0		Raadsbesluit Verlengde Noordlaan - Peka Kroef	
10	62100300		74000	u	j	4501		4386		4270		4155		4040		Raadsbesluit Verlengde Noordlaan - Peka Kroef (hogere kapi	
10	62100300		73000	u	j	12825		12825		12825		12825		12825		Raadsbesluit Verlengde Noordlaan - Peka Kroef (hogere kapi	
10	72110127		32004	u	n	-530500		0		0		0		0		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsver	
10	72110127		44400	i	n	-437500		0		0		0		0		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsver	
10	79999934		90000	u	n	93000		0		0		0		0		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsver	
10	62100010		74000	u	j	-816		-795		-773		-753		-732		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsver	
10	62100010		73000	u	j	-2325		-2325		-2325		-2325		-2325		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsver	
10	72110117		32004	u	n	-840000		0		0		0		0		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad	
10	72110117		44400	i	n	-420000		0		0		0		0		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad	
10	79999934		90000	u	n	420000		0		0		0		0		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad	
10	62100010		74000	u	j	-3685		-3591		-3497		-3402		-3308		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad	
10	62100010		73000	u	j	-10500		-10500		-10500		-10500		-10500		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad	

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Begrotingswijzigingnummer 19 **dienstjaar** 2023 31-5-2023

Zaaknummer E-suite 41737-2022

betreft: **Verlengde Noordlaan - Peka Kroef**

Het college / De raad van de gemeente Maashorst besluit de begroting als volgt te wijzigen:

FCL	Omschrijving FCL	Programma nr	ECL	i/u	n/j		Omschrijving ECL	Debet dienstjaar 2023	Credit dienstjaar 2023	Debet jaar + 1 2024	Credit jaar + 1 2024	Debet jaar + 2 2025	Credit jaar + 2 2025	Debet jaar + 3 2026	Credit jaar + 3 2026	Debet jaar + 4 2027	Credit jaar + 4 2027	Toelichting max 100 tekens per regel
72110002	2016 verlengde noordlaan met bijkomende werkz.	kap.dienst	32004	u	n		Uitbestede investeringen algemeen	255.000										Raadsbesluit Verlengde Noordlaan - Peka Kroef (hogere lasten)
72110002	2016 verlengde noordlaan met bijkomende werkz.	kap.dienst	44802	i	n		Investeringsbijdrage van derden (niet overheid)		-258.000									Raadsbesluit Verlengde Noordlaan - Peka Kroef (vervallen subsidie))
79999934	Sluitrek MVA-MN: GWW werken MN	kap.dienst	90000	u	n		Overboeking naar Balans	-513.000										Raadsbesluit Verlengde Noordlaan - Peka Kroef
62100300	Dagelijks onderh wegen, trottoirs, pleinen, paden	2	74000	u	j		Rente	4.501		4.386		4.270		4.155		4.040		Raadsbesluit Verlengde Noordlaan - Peka Kroef (hogere kapitaallasten)
62100300	Dagelijks onderh wegen, trottoirs, pleinen, paden	2	73000	u	j		Afschrijving	12.825		12.825		12.825		12.825		12.825		Raadsbesluit Verlengde Noordlaan - Peka Kroef (hogere kapitaallasten)
72110127	2021 gvvp proj. scheiden fietsverkeer rouwstraat	kap.dienst	32004	u	n		Uitbestede investeringen algemeen	-530.500										Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsverkeer Rouwstraat
72110127	2021 gvvp proj. scheiden fietsverkeer rouwstraat	kap.dienst	44400	i	n		Investeringsbijdrage van de provincie		-437.500									Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsverkeer Rouwstraat
79999934	Sluitrek MVA-MN: GWW werken MN (K)	kap.dienst	90000	u	n		Overboeking naar Balans	93.000										Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsverkeer Rouwstraat
62100010	Verkeer en Vervoer algemeen	2	74000	u	j		Rente	-816		-795		-773		-753		-732		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsverkeer Rouwstraat
62100010	Verkeer en Vervoer algemeen	2	73000	u	j		Afschrijving	-2.325		-2.325		-2.325		-2.325		-2.325		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietsverkeer Rouwstraat
72110117	2020 gvvp projecten. fietspad oudedijk (buiten kom	kap.dienst	32004	u	n		Uitbestede investeringen algemeen	-840.000										Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad Oudedijk
72110117	2020 gvvp projecten. fietspad oudedijk (buiten kom	kap.dienst	44400	i	n		Investeringsbijdrage van de provincie		-420.000									Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad Oudedijk
79999934	Sluitrek MVA-MN: GWW werken MN (K)	kap.dienst	90000	u	n		Overboeking naar Balans	420.000										Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad Oudedijk
62100010	Verkeer en Vervoer algemeen	2	74000	u	j		Rente	-3.685		-3.591		-3.497		-3.402		-3.308		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad Oudedijk
62100010	Verkeer en Vervoer algemeen	2	73000	u	j		Afschrijving	-10.500		-10.500		-10.500		-10.500		-10.500		Raadsbesluit Verlengde Noordlaan - vervallen krediet fietspad Oudedijk
								-1.115.500	-1.115.500	0	0	0	0	0	0	0	0	

Vastgesteld in de (openbare) vergadering van 6-7-2023

Ondertekening bij raadsbesluit

De raad voornoemd

de griffier	de voorzitter
mr. N.E. Gradisen	M.J.D. Donders-de Leest (wnd.)

Ondertekening bij collegebesluit

Namens burgemeester en wethouders van Maashorst

de secretaris	de burgemeester
J.A.G.M. van Aaken	M.J.D. Donders-de Leest (wnd.)

								FCL	ECL	KOS		BEDRAG	K\	BEDRAG_BJK	BEDRAG_BJR_K	BEDRAG_BJR_K	BEDRAG K	OMSCHRIJVIN
7u	32u	320u	32004u	7211000232004u	721u	7211u	72110002u	72110002	32004	u	n	255000	0	0	0	0	0	Raadsbesluit
7i	44i	448i	44802i	7211000244802i	721i	7211i	72110002i	72110002	44802	i	n	-258000	0	0	0	0	0	Raadsbesluit
7u	90u	900u	90000u	7999993490000u	799u	7999u	79999934u	79999934	90000	u	n	-513000	0	0	0	0	0	Raadsbesluit
6u	74u	740u	74000u	6210030074000u	621u	6210u	62100300u	62100300	74000	u	j	4501	0	4386	4270	4155	4040	Raadsbesluit
6u	73u	730u	73000u	6210030073000u	621u	6210u	62100300u	62100300	73000	u	j	12825	0	12825	12825	12825	12825	Raadsbesluit
7u	32u	320u	32004u	7211012732004u	721u	7211u	72110127u	72110127	32004	u	n	-530500	0	0	0	0	0	Raadsbesluit
7i	44i	444i	44400i	7211012744400i	721i	7211i	72110127i	72110127	44400	i	n	-437500	0	0	0	0	0	Raadsbesluit
7u	90u	900u	90000u	7999993490000u	799u	7999u	79999934u	79999934	90000	u	n	93000	0	0	0	0	0	Raadsbesluit V
6u	74u	740u	74000u	6210001074000u	621u	6210u	62100010u	62100010	74000	u	j	-816	0	-795	-773	-753	-732	Raadsbesluit V
6u	73u	730u	73000u	6210001073000u	621u	6210u	62100010u	62100010	73000	u	j	-2325	0	-2325	-2325	-2325	-2325	Raadsbesluit
7u	32u	320u	32004u	7211011732004u	721u	7211u	72110117u	72110117	32004	u	n	-840000	0	0	0	0	0	Raadsbesluit
7i	44i	444i	44400i	7211011744400i	721i	7211i	72110117i	72110117	44400	i	n	-420000	0	0	0	0	0	Raadsbesluit
7u	90u	900u	90000u	7999993490000u	799u	7999u	79999934u	79999934	90000	u	n	420000	0	0	0	0	0	Raadsbesluit V
6u	74u	740u	74000u	6210001074000u	621u	6210u	62100010u	62100010	74000	u	j	-3685	0	-3591	-3497	-3402	-3308	Raadsbesluit
6u	73u	730u	73000u	6210001073000u	621u	6210u	62100010u	62100010	73000	u	j	-10500	0	-10500	-10500	-10500	-10500	Raadsbesluit
0	0	0	0	00	0	0	0	0	0			0	0	0	0	0	0	0
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Overzicht controle	
controle totaal in evenwicht	0
controle rubriek 6 in evenwicht	0
controle rubriek 5 in evenwicht	0
controle rubriek 7 in evenwicht	0
controle categorie 71 (mutatie reserves) in	0
controle categorie 72 (mutatie voorzieninge	0
controle categorie 73 (afschrijvingen) in eve	0
controle categorie 74 (rente) in evenwicht	0
controle categorie 75 (overige verrekeninge	0
controle taakveld 3.2/8.2 grondbedrijf in eve	0
controle rendabel product parkeren	0
controle rendabel product riolering	0
controle uren ecl's in evenwicht	0
totaal	0

controle totaal in evenwicht			
jaar	**uitg**	**ink**	**saldo**
jaar 1	-1115500	-1115500	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
Saldo	-1115500	-1115500	0

Toelichting is h
in evenwicht.

controle rubriek 6 in evenwicht			
jaar	**uitg**	**ink**	**saldo**
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
Saldo	0	0	0

Toelichting is h
(die met een 4

controle rubriek 5 in evenwicht			
jaar	**uitg**	**ink**	**saldo**
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
Saldo	0	0	0

Toelichting is h
(die met een 5

controle rubriek 7 in evenwicht			
jaar	**uitg**	**ink**	**saldo**
jaar 1	-1115500	-1115500	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
Saldo	-1115500	-1115500	0

Toelichting is h
(die met een 7

controle categorie 71 (mutatie reserves) in evenwicht			
jaar	**uitg**	**ink**	**saldo**
jaar 1	0	0	0

0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0								
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle categorie 72 (mutatie voorzieningen) in evenwicht							
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**	**uitg**		**ink**		**saldo**		
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0								
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle categorie 73 (afschrijvingen) in evenwicht							
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**	**uitg**		**ink**		**saldo**		
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5		0		0		0	
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle categorie 74 (rente) in evenwicht							
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**	**uitg**		**ink**		**saldo**		
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0			0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0								
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle categorie 75 (overige verrekeningen) in evenwicht							
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**	**uitg**		**ink**		**saldo**		
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1		0		0		0	
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4		0		0		0	
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5		0		0		0	
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0								
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle taakveld 3.2/8.2 grondbedrijf in evenwicht							
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**					**uitg**		**ink**
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1	632u		632i			0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100003					0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		682u		682i			0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100008					0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0							0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2	632u		632i			0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100003					0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		682u		682i			0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100008					0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0							0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3	632u		632i			0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100003					0	0

0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		682u	682i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100008		0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4	632u	632i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100003		0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		682u	682i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100008		0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5	632u	632i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100003		0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		682u	682i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		69100008		0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0					
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle rendabel product parkeren				
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**			**uitg**	**ink**
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1	60630001u	60630001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630002u	60630002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630003u	60630003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630004u	60630004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200001u	62200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200002u	62200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200003u	62200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200004u	62200004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200200u	62200200i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000271	6910000271009	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2	60630001u	60630001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630002u	60630002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630003u	60630003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630004u	60630004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200001u	62200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200002u	62200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200003u	62200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200004u	62200004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200200u	62200200i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000271	6910000271009	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3	60630001u	60630001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630002u	60630002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630003u	60630003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630004u	60630004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200001u	62200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200002u	62200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200003u	62200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200004u	62200004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200200u	62200200i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000271	6910000271009	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4	60630001u	60630001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630002u	60630002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630003u	60630003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630004u	60630004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200001u	62200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200002u	62200002i	0	0

0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200003u	62200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200004u	62200004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200200u	62200200i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000271	6910000271009	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 5	60630001u	60630001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630002u	60630002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630003u	60630003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		60630004u	60630004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200001u	62200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200002u	62200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200003u	62200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200004u	62200004i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		62200200u	62200200i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000271	6910000271009	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	Toaal v.d. 5 jaren				
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0					
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	controle rendabel product riolering				
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	**jaar**			**uitg**	**ink**
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 1	67200000u	67200000i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200001u	67200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200002u	67200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200003u	67200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200100u	67200100i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200400u	67200400i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200410u	67200410i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000771	6910000771003	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 2	67200000u	67200000i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200001u	67200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200002u	67200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200003u	67200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200100u	67200100i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200400u	67200400i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200410u	67200410i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000771	6910000771003	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 3	67200000u	67200000i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200001u	67200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200002u	67200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200003u	67200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200100u	67200100i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200400u	67200400i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200410u	67200410i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		6910000771	6910000771003	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0				0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0	jaar 4	67200000u	67200000i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200001u	67200001i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200002u	67200002i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200003u	67200003i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200100u	67200100i	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0		67200400u	67200400i	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0

jaar 5	67200000u	67200000i	0	0
	67200001u	67200001i	0	0
	67200002u	67200002i	0	0
	67200003u	67200003i	0	0
	67200100u	67200100i	0	0
	67200400u	67200400i	0	0
	67200410u	67200410i	0	0
	6910000771	6910000771003	0	0
			0	0
Toaal v.d. 5 jaren				

controle uren ecl's in evenwicht			
jaar	**uitg**	**ink**	**saldo**
jaar 1	0	0	0
jaar 2	0	0	0
jaar 3	0	0	0
jaar 4	0	0	0
jaar 5	0	0	0
	0	0	0

Toelichting is h

0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	00	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	00	0	0	0	0	0	0 0	0	0	0	0	0

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het totaal van de begrotingswijziging

het totaal van alle fcl's in de exploitatie
4 beginnen) in evenwicht.

het totaal van alle fcl's in de verdeeldienst
5 beginnen) in evenwicht.

het totaal van alle fcl's m.b.t. investeringen
7 beginnen) in evenwicht.

	Toelichting is het totaal van alle fcl's m.b.t.
saldo	best prod. 106 grondbedrijf in evenwicht.
0	Let op fcl 48314038 staat op programma 111 dus hier niet
0	meenemen
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het totaal van alle ecl's uren 199xx en 399xx in evenwicht