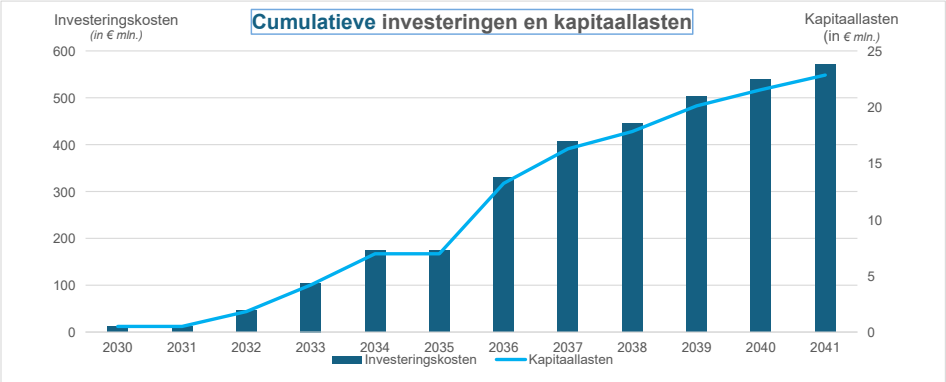
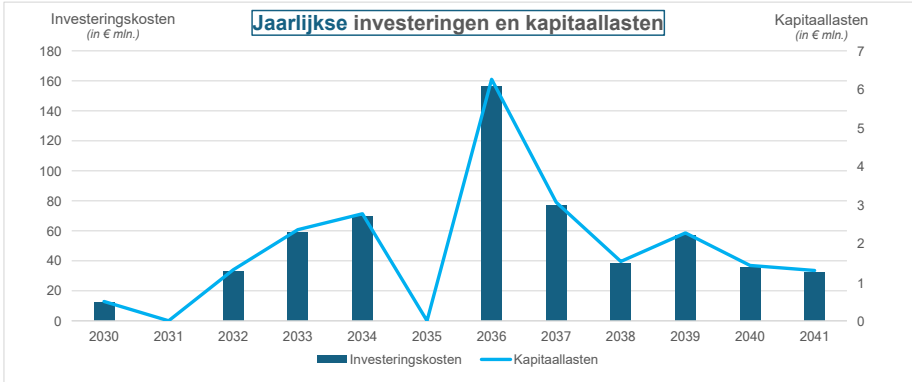
	periode	kalenderjaren	aantal gebouwen	onderwijs	bewegingsonderwijs	m² bvo	kosten	kosten per jaar
IHP 2025	2030-2035	6	17	37.885	17.700	55.585	€ 174.031.000	########## € 4.834.194
IHP 2025	2036-2041	6	39	93.618	6.500	100.118	€ 397.283.859	########## € 11.035.663
Totaal			**56**	**131.503**	**24.200**	**155.703**	**€ 571.314.859**	

		2030-2035						**2036-2041**					
Kalenderjaar		2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
		1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*
M² bvo		2.571	0	6.581	13.007	15.726	0	37.131	20.570	10.177	10.886	7.283	7.571
Stichtingskosten		€ 12.534.000	€ -	€ 33.055.000	€ 59.062.000	€ 69.380.000	€ -	156.543.000	76.810.000	38.474.000	56.970.000	35.874.000	32.613.000
Stichtingskosten	cumulatief	**€ 12.534.000**	**€ 12.534.000**	**€ 45.589.000**	**€ 104.651.000**	**€ 174.031.000**	**€ 174.031.000**	**330.574.000**	**407.384.000**	**445.858.000**	**502.828.000**	**538.702.000**	**571.315.000**
Kapitaallasten		€ 501.360	€ -	€ 1.322.200	€ 2.362.480	€ 2.775.200	€ -	€ 6.261.720	€ 3.072.400	€ 1.538.960	€ 2.278.800	€ 1.434.960	€ 1.304.520
Kapitaallasten	cumulatief	**€ 501.360**	**€ 501.360**	**€ 1.823.560**	**€ 4.186.040**	**€ 6.961.240**	**€ 6.961.240**	##########	**€ 16.295.360**	##########	##########	**€ 21.548.080**	##########