

| <b>Berkelland</b>                     | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> |
|---------------------------------------|-------------|-------------|-------------|-------------|
| GGD NOG incidenteel                   | 33.012      | 21.323      | 14.215      | -           |
| GGD NOG Robuust structureel           | 19.904      | 19.904      | 19.904      | 19.904      |
| Jeugd adolescenten in inwonerbijdrage | 24.899      | 24.899      | 24.899      | 24.899      |
| Vrijval Jeugd adolescenten            | -14.854     | -14.854     | -14.854     | -14.854     |
|                                       | 62.962      | 51.272      | 44.165      | 29.950      |