

| Omschrijving                          | Start       | Einde       | Remaining Duration | Remaining Labor Units | 2016 |     |     |     |     |     |     |     |     |     |     |     | 2017 |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
|---------------------------------------|-------------|-------------|--------------------|-----------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|
|                                       |             |             |                    |                       | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |  |  |  |
| 701897 Gemaal Ypenburg                | 16-Oct-15 A | 06-Oct-17   | 88w                | 870                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Gemaal Ypenburg                       | 16-Oct-15 A | 06-Oct-17   | 88w                | 870                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| PROJECTMANAGEMENT                     | 01-Feb-16   | 21-Apr-16   | 12w                | 18                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Aanvraag uitvoeringskrediet           | 01-Feb-16   | 21-Apr-16   | 12w                | 18                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Aanvraag uitvoeringskrediet           | 01-Feb-16   | 21-Apr-16   | 12w                | 18                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Opstellen voorstel uitvoeringskrediet | 01-Feb-16*  | 19-Feb-16   | 3w                 | 18                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Aanleverdatum PFO                     |             | 23-Feb-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Kredietaanvraag in PFO                |             | 29-Feb-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Aanleverdatum D&H                     |             | 02-Mar-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Kredietaanvraag in overleg D&H        |             | 15-Mar-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Aanleverdatum Commissie               |             | 29-Mar-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Commissie-vergadering                 |             | 12-Apr-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Aanleverdatum VV                      |             | 12-Apr-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Kredietaanvraag in VV-vergadering     |             | 21-Apr-16   | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Opstart opdracht                      | 16-Oct-15 A | 25-Dec-15 A | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Advies                                | 16-Oct-15 A | 25-Dec-15 A | 0w                 | 0                     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| DEFINITIEFASE                         | 01-Feb-16   | 22-Apr-16   | 12w                | 204                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Definitiefase                         | 01-Feb-16*  | 22-Apr-16   | 12w                | 204                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| BESTEKSFASE                           | 25-Apr-16   | 15-Jul-16   | 12w                | 244                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Besteks/contractfase                  | 25-Apr-16   | 15-Jul-16   | 12w                | 244                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| AANBESTEDINGSFASE                     | 18-Jul-16   | 11-Nov-16   | 17w                | 80                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Aanbestedingsfase                     | 18-Jul-16   | 11-Nov-16   | 17w                | 80                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| REALISATIEFASE                        | 14-Nov-16   | 07-Jul-17   | 34w                | 269                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Realisatiefase                        | 14-Nov-16   | 07-Jul-17   | 34w                | 269                   |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| NAZORGFASE                            | 10-Jul-17   | 06-Oct-17   | 13w                | 55                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Nazorgfase                            | 10-Jul-17   | 06-Oct-17   | 13w                | 55                    |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |