

| Kostensoort | Omschrijving | 2017 | 2018 |
|--------------------|--|-------------------|-------------------|
| 411000 | Salariskosten | 7.488.453 | 8.466.876 |
| 411005 | Doorbelasting salariskosten naar diverse projecten | -170.194 | -852.860 |
| 421100 | Belastingen en heffingen | 15.042 | 18.227 |
| 432000 | Duurzame goederen | 48.460 | 93.200 |
| 435100 | Ingeleend personeel | 747.143 | 794.999 |
| 438000 | Overige goederen en diensten | 645.125 | 862.369 |
| 438001 | Energiekosten | 99.459 | 154.500 |
| 438002 | Verzekeringen | 111.830 | 128.778 |
| 438003 | Waternverbruik | 3.125 | 3.220 |
| 438004 | Schoonmaakkosten | 38.507 | 46.950 |
| 438005 | Rechts- en deskundige adviezen | 242.547 | 188.500 |
| 438006 | Huurkosten | 228.659 | 224.500 |
| 438007 | Advertenties | 16.126 | 25.000 |
| 438008 | Abonnementskosten | 198.528 | 397.959 |
| 438009 | Vorming en opleiding | 85.168 | 199.000 |
| 438010 | Commissie bezwaarschriften | 13.186 | 15.600 |
| 438012 | Business-seats FC Volendam | 11.286 | 11.165 |
| 438013 | Benzine | 8.054 | 8.400 |
| 438030 | Kleine aanschaffingen | 3.380 | 15.000 |
| 438070 | Onderhoudskosten | 114.294 | 187.531 |
| 438071 | Software onderhoud | 374.716 | 438.600 |
| 438090 | WKR gerichte uitgaven | 537.777 | 52.000 |
| 443300 | Streekarchief Waterland | 238.921 | 251.806 |
| 473000 | Afschrijvingen | 373.496 | 135.928 |
| 474000 | Berekende en bespaarde rente | 13.584 | 4.706 |
| | Totaal Overhead alle programma's | 11.486.670 | 11.871.954 |

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| 2019 |
| 9.109.754 |
| -1.081.445 |
| 19.089 |
| 58.923 |
| 639.999 |
| 627.066 |
| 125.969 |
| 129.584 |
| 4.266 |
| 51.401 |
| 187.775 |
| 240.630 |
| 25.375 |
| 347.046 |
| 186.985 |
| 13.296 |
| 11.332 |
| 8.555 |
| 0 |
| 180.612 |
| 431.288 |
| 72.780 |
| 257.118 |
| 422.846 |
| 22.756 |
| 12.093.000 |