

I. Heffingsberekening

JAAR	LASTEN						BATEN						
	KAPITAALLASTEN		EXPLOITATIE	DOTATIES (excl. BTW)		BTW compensabel	RIJOLHEFFING				OVERIG		
	NIEUW (excl. BTW)	Kapitaallasten		SPAARVOORZIEN	op basis van investeringen		incl. BTW	Heffings-eenheden	Rijol-heffin	%			
	Investeringen	excl. BTW		Spaarbedragen								excl. BTW	
	639.773.595	127.045.757	392.268.950	637.648.285	1.156.962.992	109.204.691	1.266.167.687	gemiddeld	482,72		1.259.918.775	6.248.904	1.266.167.687
2024	11.459.288	5.147.431	5.745.785	8.855.982	19.749.198	2.567.854	22.317.052	35860	555,41	0,2%	19.917.137	2.399.915	22.317.052
2025	8.363.006	5.217.623	5.601.785	8.924.388	19.743.796	2.091.440	21.835.236	36160	556,56	0,0%	20.125.335	1.709.901	21.835.236
2026	15.460.137	5.224.636	5.601.785	7.554.141	18.380.562	3.184.802	21.565.364	36460	556,56	0,0%	20.292.304	1.273.060	21.565.364
2027	9.536.576	5.107.119	5.601.785	8.022.232	18.731.136	2.360.595	21.091.731	36760	556,56	0,0%	20.459.273	632.458	21.091.731
2028	7.667.764	4.989.602	5.601.785	8.768.425	19.359.812	1.500.000	20.859.812	37060	556,56	0,0%	20.626.242	233.570	20.859.812
2029	11.103.098	4.872.085	5.601.785	8.819.341	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2030	9.750.000	4.754.568	5.601.785	8.936.858	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2031	9.750.000	4.637.051	5.601.785	9.054.375	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2032	9.750.000	4.519.534	5.601.785	9.171.892	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2033	9.750.000	4.402.017	5.601.785	9.289.409	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2034	9.750.000	4.284.500	5.601.785	9.406.926	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2035	9.750.000	4.166.983	5.601.785	9.524.443	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2036	9.750.000	4.049.466	5.601.785	9.641.960	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2037	9.750.000	3.931.949	5.601.785	9.759.477	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2038	9.750.000	3.814.432	5.601.785	9.876.994	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2039	9.750.000	3.696.915	5.601.785	9.994.511	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2040	9.750.000	3.579.398	5.601.785	10.112.028	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2041	9.750.000	3.461.881	5.601.785	10.229.545	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2042	9.750.000	3.344.364	5.601.785	10.347.062	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2043	9.750.000	3.226.847	5.601.785	10.464.579	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2044	9.750.000	3.109.330	5.601.785	10.582.096	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2045	9.750.000	2.991.813	5.601.785	10.699.613	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2046	9.750.000	2.874.296	5.601.785	10.817.130	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2047	9.750.000	2.756.779	5.601.785	10.934.647	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2048	9.750.000	2.639.262	5.601.785	11.052.164	19.293.211	1.500.000	20.793.211	37360	556,56	0,0%	20.793.211	0	20.793.211
2049	9.750.000	2.521.745	5.601.785	11.169.681	19.293.211	1.500.000	20.793.211	37360	556,56	-1,1%	20.793.211	0	20.793.211
2050	12.937.134	2.404.228	5.601.785	11.058.472	19.064.485	1.500.000	20.564.485	37360	550,44	-1,1%	20.564.485	0	20.564.485
2051	12.937.134	2.286.711	5.601.785	10.949.780	18.838.276	1.500.000	20.338.276	37360	544,39	-1,1%	20.338.276	0	20.338.276
2052	12.937.134	2.169.194	5.601.785	10.843.576	18.614.555	1.500.000	20.114.555	37360	538,40	-1,1%	20.114.555	0	20.114.555
2053	12.937.134	2.051.677	5.601.785	10.739.833	18.393.295	1.500.000	19.893.295	37360	532,48	-1,1%	19.893.295	0	19.893.295
2054	7.104.495	1.934.160	5.601.785	10.638.524	18.174.469	1.500.000	19.674.469	37360	526,62	-1,1%	19.674.469	0	19.674.469
2055	7.104.495	1.816.643	5.601.785	10.539.622	17.958.050	1.500.000	19.458.050	37360	520,83	-1,1%	19.458.050	0	19.458.050
2056	7.104.495	1.699.126	5.601.785	10.443.100	17.744.011	1.500.000	19.244.011	37360	515,10	-1,1%	19.244.011	0	19.244.011
2057	7.104.495	1.581.609	5.601.785	10.348.933	17.532.327	1.500.000	19.032.327	37360	509,43	-1,1%	19.032.327	0	19.032.327
2058	7.104.495	1.464.092	5.601.785	10.257.094	17.322.971	1.500.000	18.822.971	37360	503,83	-1,1%	18.822.971	0	18.822.971
2059	10.932.283	1.346.575	5.601.785	10.167.559	17.115.919	1.500.000	18.615.919	37360	498,28	-1,1%	18.615.919	0	18.615.919
2060	10.932.283	1.229.058	5.601.785	10.080.300	16.911.143	1.500.000	18.411.143	37360	492,80	-1,1%	18.411.143	0	18.411.143
2061	10.932.283	1.111.541	5.601.785	9.995.295	16.708.621	1.500.000	18.208.621	37360	487,38	-1,1%	18.208.621	0	18.208.621
2062	10.932.283	994.024	5.601.785	9.912.517	16.508.326	1.500.000	18.008.326	37360	482,02	-1,1%	18.008.326	0	18.008.326
2063	10.932.283	876.507	5.601.785	9.831.942	16.310.234	1.500.000	17.810.234	37360	476,72	-1,1%	17.810.234	0	17.810.234
2064	9.850.984	758.990	5.601.785	9.753.547	16.114.322	1.500.000	17.614.322	37360	471,48	-1,1%	17.614.322	0	17.614.322
2065	9.850.984	0	5.601.785	9.670.779	15.920.564	1.500.000	17.420.564	37360	466,29	-1,1%	17.420.564	0	17.420.564
2066	9.850.984	0	5.601.785	9.587.153	15.728.938	1.500.000	17.228.938	37360	461,16	-1,1%	17.228.938	0	17.228.938
2067	9.850.984	0	5.601.785	9.503.635	15.539.420	1.500.000	17.039.420	37360	456,09	-1,1%	17.039.420	0	17.039.420
2068	9.850.984	0	5.601.785	9.420.201	15.351.986	1.500.000	16.851.986	37360	451,07	-1,1%	16.851.986	0	16.851.986
2069	8.316.656	0	5.601.785	9.337.829	15.166.614	1.500.000	16.666.614	37360	446,11	-1,1%	16.666.614	0	16.666.614
2070	8.316.656	0	5.601.785	9.254.497	14.983.282	1.500.000	16.483.282	37360	441,20	-1,1%	16.483.282	0	16.483.282
2071	8.316.656	0	5.601.785	9.171.181	14.801.966	1.500.000	16.301.966	37360	436,35	-1,1%	16.301.966	0	16.301.966
2072	8.316.656	0	5.601.785	9.087.859	14.622.644	1.500.000	16.122.644	37360	431,55	-1,1%	16.122.644	0	16.122.644
2073	8.316.656	0	5.601.785	8.843.510	14.445.295	1.500.000	15.945.295	37360	426,80	-1,1%	15.945.295	0	15.945.295
2074	8.298.335	0	5.601.785	8.668.112	14.269.897	1.500.000	15.769.897	37360	422,11	-1,1%	15.769.897	0	15.769.897
2075	8.298.335	0	5.601.785	8.494.643	14.096.428	1.500.000	15.596.428	37360	417,46	-1,1%	15.596.428	0	15.596.428
2076	8.298.335	0	5.601.785	8.323.082	13.924.867	1.500.000	15.424.867	37360	412,87	-1,1%	15.424.867	0	15.424.867
2077	8.298.335	0	5.601.785	8.153.408	13.755.193	1.500.000	15.255.193	37360	408,33	-1,1%	15.255.193	0	15.255.193
2078	8.298.335	0	5.601.785	7.985.601	13.587.386	1.500.000	15.087.386	37360	403,84	-1,1%	15.087.386	0	15.087.386
2079	7.931.800	0	5.601.785	7.819.640	13.421.425	1.500.000	14.921.425	37360	399,40	-1,1%	14.921.425	0	14.921.425
2080	7.931.800	0	5.601.785	7.655.504	13.257.289	1.500.000	14.757.289	37360	395,00	-1,1%	14.757.289	0	14.757.289
2081	7.931.800	0	5.601.785	7.493.174	13.094.959	1.500.000	14.594.959	37360	390,66	-1,1%	14.594.959	0	14.594.959
2082	7.931.800	0	5.601.785	7.332.630	12.934.415	1.500.000	14.434.415	37360	386,36	-1,1%	14.434.415	0	14.434.415
2083	7.9												