

**BWN: Subsidie VDL**

**Jaar: 2021**

|  | 2021 | 2022 | 2023 | 2024 |
|--|------|------|------|------|
|--|------|------|------|------|

## Exploitatie

|                               |         |   |   |   |
|-------------------------------|---------|---|---|---|
| Samen met inwoners            | 0       | 0 | 0 | 0 |
| Zorg en Welzijn               | 0       | 0 | 0 | 0 |
| Wonen en Leven                | 0       | 0 | 0 | 0 |
| Werken en Ondernemen          | 100.000 | 0 | 0 | 0 |
| Toekomstbestendig en duurzaam | 0       | 0 | 0 | 0 |
| Financiën                     | 0       | 0 | 0 | 0 |
| Resultaat                     | 0       | 0 | 0 | 0 |

|                        |                |          |          |          |
|------------------------|----------------|----------|----------|----------|
| <b>Totale uitgaven</b> | <b>100.000</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|------------------------|----------------|----------|----------|----------|

|                               |         |   |   |   |
|-------------------------------|---------|---|---|---|
| Samen met inwoners            | 0       | 0 | 0 | 0 |
| Zorg en Welzijn               | 0       | 0 | 0 | 0 |
| Wonen en Leven                | 0       | 0 | 0 | 0 |
| Werken en Ondernemen          | 100.000 | 0 | 0 | 0 |
| Toekomstbestendig en duurzaam | 0       | 0 | 0 | 0 |
| Financiën                     | 0       | 0 | 0 | 0 |
| Resultaat                     | 0       | 0 | 0 | 0 |

|                         |                |          |          |          |
|-------------------------|----------------|----------|----------|----------|
| <b>Totale inkomsten</b> | <b>100.000</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|-------------------------|----------------|----------|----------|----------|

|           |   |   |   |   |
|-----------|---|---|---|---|
| Resultaat | 0 | 0 | 0 | 0 |
|-----------|---|---|---|---|

## Saldo begroot resultaat

|                                   |           |         |          |          |
|-----------------------------------|-----------|---------|----------|----------|
| Primitieve begroting              | 1.153.000 | -11.000 | -763.000 | -778.000 |
| Definitieve begrotingswijzigingen | 271.500   | 187.600 | 228.300  | 216.600  |
| Saldo begroting                   | 1.424.500 | 176.600 | -534.700 | -561.400 |

|                |   |   |   |   |
|----------------|---|---|---|---|
| Deze wijziging | 0 | 0 | 0 | 0 |
|----------------|---|---|---|---|

|                                |                  |                |                 |                 |
|--------------------------------|------------------|----------------|-----------------|-----------------|
| <b>Saldo begroot resultaat</b> | <b>1.424.500</b> | <b>176.600</b> | <b>-534.700</b> | <b>-561.400</b> |
|--------------------------------|------------------|----------------|-----------------|-----------------|

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## Balansmutaties

|                      |                 |          |          |          |
|----------------------|-----------------|----------|----------|----------|
| Activa               | 0               | 0        | 0        | 0        |
| Grondexploitatie     | 0               | 0        | 0        | 0        |
| Schatkistbankieren   | -100.000        | 0        | 0        | 0        |
| <b>Saldo activa</b>  | <b>-100.000</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Geldleningen         | 0               | 0        | 0        | 0        |
| Reserve              | -100.000        | 0        | 0        | 0        |
| Resultaat            | 0               | 0        | 0        | 0        |
| Voorzieningen        | 0               | 0        | 0        | 0        |
| <b>Saldo passiva</b> | <b>-100.000</b> | <b>0</b> | <b>0</b> | <b>0</b> |