

**Bijlage C beheerplan Openbare verlichting 2021-2025**

| jaar | vervangingsinvesteringen |             |             |             |                          | totaal<br>investeringen | afschrijvings-<br>lasten |
|------|--------------------------|-------------|-------------|-------------|--------------------------|-------------------------|--------------------------|
|      | armaturen                |             | lichtmasten |             | vtb (uren +<br>overhead) |                         |                          |
|      | aantal                   | investering | aantal      | investering |                          |                         |                          |
| 2021 | 571                      | 177.010     | 6           | 5.550       | 36.135                   | 218.695                 | 0                        |
| 2022 | 507                      | 157.170     | 39          | 36.075      | 36.135                   | 229.380                 | 8.275                    |
| 2023 | 401                      | 124.310     | 6           | 5.550       | 36.135                   | 165.995                 | 16.368                   |
| 2024 | 396                      | 122.760     | 13          | 12.025      | 36.135                   | 170.920                 | 22.535                   |
| 2025 | 429                      | 132.990     | 63          | 58.275      | 36.135                   | 227.400                 | 28.770                   |
| 2026 | 999                      | 309.690     | 4           | 3.700       | 36.135                   | 349.525                 | 36.339                   |
| 2027 | 417                      | 129.270     | 60          | 55.500      | 36.135                   | 220.905                 | 49.885                   |
| 2028 | 562                      | 174.220     | 44          | 40.700      | 36.135                   | 251.055                 | 57.250                   |
| 2029 | 538                      | 166.780     | 27          | 24.975      | 36.135                   | 227.890                 | 66.117                   |
| 2030 | 318                      | 98.580      | 115         | 106.375     | 36.135                   | 241.090                 | 74.372                   |
| 2031 | 415                      | 128.650     | 45          | 41.625      | 36.135                   | 206.410                 | 81.526                   |
| 2032 | 306                      | 94.860      | 10          | 9.250       | 36.135                   | 140.245                 | 88.589                   |
| 2033 | 495                      | 153.450     | 42          | 38.850      | 36.135                   | 228.435                 | 93.652                   |
| 2034 | 202                      | 62.620      | 114         | 105.450     | 36.135                   | 204.205                 | 101.651                  |
| 2035 | 164                      | 50.840      | 294         | 271.950     | 36.135                   | 358.925                 | 107.349                  |
| 2036 | 272                      | 84.320      | 43          | 39.775      | 36.135                   | 160.230                 | 115.906                  |
| 2037 | 37                       | 11.470      | 98          | 90.650      | 36.135                   | 138.255                 | 121.158                  |
| 2038 | 191                      | 59.210      | 158         | 146.150     | 36.135                   | 241.495                 | 124.514                  |
| 2039 | 6                        | 1.860       | 30          | 27.750      | 36.135                   | 65.745                  | 130.890                  |
| 2040 | 15                       | 4.650       | 146         | 135.050     | 36.135                   | 175.835                 | 132.603                  |
| 2041 | 647                      | 200.570     | 274         | 253.450     | 36.135                   | 490.155                 | 136.574                  |
| 2042 | 654                      | 202.740     | 212         | 196.100     | 36.135                   | 434.975                 | 150.750                  |
| 2043 | 8                        | 2.480       | 163         | 150.775     | 36.135                   | 189.390                 | 163.866                  |
| 2044 | 328                      | 101.680     | 151         | 139.675     | 36.135                   | 277.490                 | 168.064                  |
| 2045 | 700                      | 217.000     | 447         | 413.475     | 36.135                   | 666.610                 | 176.009                  |
| 2046 | 9                        | 2.790       | 201         | 185.925     | 36.135                   | 224.850                 | 194.043                  |

| exploitatielasten |          |                      |         | totaal<br>exploitatie |
|-------------------|----------|----------------------|---------|-----------------------|
| onderhoud         | diversen | energie-<br>verbruik | baten   |                       |
| 152.642           | 20.000   | 160.000              | -49.000 | 283.642               |
| 152.642           | 17.500   | 160.000              | -49.000 | 289.417               |
| 152.642           | 20.000   | 160.000              | -49.000 | 300.010               |
| 152.642           | 10.000   | 160.000              | -49.000 | 296.177               |
| 152.642           | 20.000   | 160.000              | -49.000 | 312.412               |
| 152.642           | 17.500   | 160.000              | -49.000 | 317.481               |
| 152.642           | 20.000   | 160.000              | -49.000 | 333.527               |
| 152.642           | 10.000   | 160.000              | -49.000 | 330.892               |
| 152.642           | 10.000   | 160.000              | -49.000 | 339.759               |
| 152.642           | 27.500   | 160.000              | -49.000 | 365.513               |
| 152.642           | 20.000   | 160.000              | -49.000 | 365.168               |
| 152.642           | 10.000   | 160.000              | -49.000 | 362.231               |
| 152.642           | 10.000   | 160.000              | -49.000 | 367.294               |
| 152.642           | 17.500   | 160.000              | -49.000 | 382.793               |
| 152.642           | 30.000   | 160.000              | -49.000 | 400.991               |
| 152.642           | 10.000   | 160.000              | -49.000 | 389.548               |
| 152.642           | 10.000   | 160.000              | -49.000 | 394.800               |
| 152.642           | 17.500   | 160.000              | -49.000 | 405.656               |
| 152.642           | 20.000   | 160.000              | -49.000 | 414.532               |
| 152.642           | 20.000   | 160.000              | -49.000 | 416.245               |
| 152.642           | 10.000   | 160.000              | -49.000 | 410.216               |
| 152.642           | 17.500   | 160.000              | -49.000 | 431.892               |
| 152.642           | 20.000   | 160.000              | -49.000 | 447.508               |
| 152.642           | 10.000   | 160.000              | -49.000 | 441.706               |
| 152.642           | 20.000   | 160.000              | -49.000 | 459.651               |
| 152.642           | 17.500   | 160.000              | -49.000 | 475.185               |

