

## Overzicht 20 - jarenplan

### Toelichting:

Objecten: De objecten waarover het totaal is berekend.

Prijs: Deze prijzen zijn de totalen per object.

Totaal: Deze prijs wordt uitgerekend door de totalen van het betreffende object over een aantal jaren bij elkaar te tellen.

Alle prijzen zijn exclusief BTW

Duurzaamheid

Printdatum: 7-5-2019

**Overzicht projecten**

| Code/Element/Handeling                                  | Locatie Element/Gebrek                              | Hvh         | Ehd    | Stj | Cy   | 2018 | 2019     | 2020    | 2021    | 2022 | 2023 | 2024 | 2025 | 2026     | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | Totaal |          |
|---|---|-------------|--------|-----|------|------|----------|---------|---------|------|------|------|------|----------|------|------|------|------|------|------|------|------|------|------|------|--------|----------|
| <b>6661AE1-1 Gemeentewerf Elst</b>                      |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| <b>00 Indir.projectvoorzieningen Werkerreinrichting</b> |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 00020   | Klachtenonderhoud                                   | Algemeen    |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 1   | Vervolgonderzoek                                    |             | 1,00   | pst | 2018 | 1    | € 1      | € 1     | € 1     | € 1  | € 1  | € 1  | € 1  | € 1      | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1    | € 17     |
|   |   |             |        |     |      |      | € 1      | € 1     | € 1     | € 1  | € 1  | € 1  | € 1  | € 1      | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1    | € 17     |
| <b>31 Buitenvandopeningen</b>                           |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 31400   | Kozijnen aluminium                                  | Gevel       |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 6   | Kozijnen aluminium vervangen                        |             | 4,60   | m2  | 2018 |      | € 3.450  |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        | € 3.450  |
|   |   |             |        |     |      |      | € 3.450  | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 3.450  |
| <b>47 Dakafwerkingen</b>                                |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 47111   | Dakafwerkingen bitumen                              | Dak         |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 0   | Aanbrengen extra isolatie                           |             | 434,00 | m2  | 2018 |      | € 10.850 |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        | € 10.850 |
|   |   |             |        |     |      |      | € 10.850 | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 10.850 |
| <b>56 Warmtedistributie</b>                             |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 56101   | Leidingen cv-installatie                            | Installatie |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 0   | Aanbrengen leidingisolatie                          |             | 1,00   | pst | 2018 |      | € 850    |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        | € 850    |
| 56400   | Circulatiepomp                                      | Installatie |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 1   | energie   |             | 3,00   | st  | 2020 |      |          | € 2.550 |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        | € 2.550  |
|   |   |             |        |     |      |      | € 850    | € 0     | € 2.550 | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 3.400  |
| <b>6661AE1-1</b>  | <b>Gemeentewerf Elst</b>                            |             |        |     |      |      | € 15.151 | € 1     | € 2.551 | € 1  | € 1  | € 1  | € 1  | € 1      | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1  | € 1    | € 17.717 |
| <b>6661EA49 De Wieken</b>                               |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| <b>00 Indir.projectvoorzieningen Werkerreinrichting</b> |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 00020   | Klachtenonderhoud                                   | Algemeen    |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 1   | Aanpassen   |             | 1,00   | pst | 2018 |      | € 1      |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        | € 1      |
|   |   |             |        |     |      |      | € 1      | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 1      |
| <b>22 Binnenwanden</b>                                  |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 22100   | Binnenwanden, niet constructief metselwerk          | Interieur   |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 3   | Binnenwanden, niet constructief metselwerk Isoleren |             | 17,00  | m2  | 2018 | 60   | € 765    |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        | € 765    |
|   |   |             |        |     |      |      | € 765    | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 765    |
| <b>47 Dakafwerkingen</b>                                |   |             |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 47111   | Dakafwerkingen bitumen                              | Dak         |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 0   | Vervangen isolatie                                  |             | 405,70 | m2  | 2026 |      |          |         |         |      |      |      |      | € 8.114  |      |      |      |      |      |      |      |      |      |      |      |        | € 8.114  |
| 47121   | Dakafwerkingen keramisch                            | Dak         |        |     |      |      |          |         |         |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 2   | Vervangen isolatiedakpakket                         |             | 355,50 | m1  | 2026 |      |          |         |         |      |      |      |      | € 14.220 |      |      |      |      |      |      |      |      |      |      |      |        | € 14.220 |

**Overzicht projecten**

| Code/Element/Handeling                                 | Locatie Element/Gebrek | Hvh Ehd Stj Cy   | 2018     | 2019    | 2020    | 2021 | 2022 | 2023 | 2024 | 2025 | 2026     | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | Totaal   |
|--|------------------------|------------------|----------|---------|---------|------|------|------|------|------|----------|------|------|------|------|------|------|------|------|------|------|------|----------|
| <b>47121</b> Dakafwerkingen keramisch<br>2             | Dak                    |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Vervangen isolatiedakpakket                            |                        | 65,40 m1 2026    |          |         |         |      |      |      |      |      | € 2.616  |      |      |      |      |      |      |      |      |      |      |      | € 2.616  |
|  |                        |                  | € 0      | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 24.950 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 24.950 |
| <b>56 Warmtedistributie</b>                            |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>56101</b> Leidingen cv-installatie<br>0             | Installatie            |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Aanbrengen isolatie                                    |                        | 1,00 pst 2018    | € 450    |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 450    |
|  |                        |                  | € 450    | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 450    |
| <b>58 Regeling klimaat en sanitair</b>                 |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>58121</b> Regeling CV en LBK<br>0                   | Installatie            |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Regeling CV en LBK vervangen                           |                        | 1,00 m2 2018     | € 7.500  |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 7.500  |
|  |                        |                  | € 7.500  | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 7.500  |
| <b>61 Centrale elektrotechnische voorzieningen</b>     |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>61113</b> Photo-Voltage-cellen<br>0                 | Installatie            |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Vervangen  |                        | 20,00 st 2018    | € 9.000  |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 9.000  |
|  |                        |                  | € 9.000  | € 0     | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 9.000  |
| <b>63 Verlichting</b>                                  |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>63113</b> Verlichtingsarmaturen<br>0                | Installatie            |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Aanbrengen led-tube                                    |                        | 590,00 bvo 2020  |          |         | € 5.900 |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 5.900  |
| <b>63113</b> Verlichtingsarmaturen<br>0                | Installatie            |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Vervangen Met LED                                      |                        | 659,00 bvo 2020  |          |         | € 3.295 |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 3.295  |
|  |                        |                  | € 0      | € 0     | € 9.195 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 9.195  |
| <b>6661EA49</b>  | <b>De Wieken</b>       |                  | € 17.716 | € 0     | € 9.195 | € 0  | € 0  | € 0  | € 0  | € 0  | € 24.950 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 51.861 |
| <b>6661EH67-1 Gemeentehuis Elst (bestuursgedeelte)</b> |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>57 Luchtbehandeling</b>                             |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>57220</b> Luchtbehandelingskast<br>2                | Installatie            |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Luchtbehandelingskast vervangen                        |                        | 1,00 st 2019     |          | € 6.500 |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 6.500  |
|  |                        |                  | € 0      | € 6.500 | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 6.500  |
| <b>63 Verlichting</b>                                  |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>63113</b> Verlichtingsarmaturen<br>0                | Installatie            |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Verlichtingsarmaturen vervangen                        |                        | 1249,00 bvo 2019 |          | € 3.747 |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 3.747  |
|  |                        |                  | € 0      | € 3.747 | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 3.747  |
| <b>90 Terrein</b>                                      |                        |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>90632</b> Armaturen buitenverlichting<br>0          | Terrein                |                  |          |         |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      |          |
| Armaturen buitenverlichting vervangen met LED          |                        | 1,00 st 2019     |          | € 100   |         |      |      |      |      |      |          |      |      |      |      |      |      |      |      |      |      |      | € 100    |

**Overzicht projecten**

| Code/Element/Handeling | Locatie Element/Gebrek                          | Hvh           | Ehd        | Stj  | Cy | 2018 | 2019     | 2020 | 2021     | 2022    | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036     | 2037 | Totaal   |
|------------------------|---|---------------|------------|------|----|------|----------|------|----------|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------|------|----------|
|                        |   |               |            |      |    | € 0  | € 100    | € 0  | € 0      | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 100    |
| <b>6661EH67-1</b>      | <b>Gemeentehuis Elst (bestuursgedeelte)</b>     |               |            |      |    | € 0  | € 10.347 | € 0  | € 0      | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 10.347 |
| <b>6661GR39</b>        | <b>MFC Reijerstraat</b>                         |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| <b>41</b>              | <b>Buitenwandafwerkingen</b>                    |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| 411029                 | Buitenwandafwerkingen voegwerk                  | Gevel         |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
|                        | Spouw na-isoleren                               | Geen isolatie | 191,20 m2  | 2021 | 48 |      |          |      | € 2.677  |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      | € 2.677  |
|                        |   |               |            |      |    | € 0  | € 0      | € 0  | € 2.677  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 2.677  |
| <b>43</b>              | <b>Vloerafwerkingen</b>                         |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| 432016                 | Vloerafwerking marmoleum                        | Vloer binnen  |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
|                        | Onderzijde vloer (kruipruimte) isoleren         | Geen isolatie | 256,90 m2  | 2021 | 30 |      |          |      | € 5.138  |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      | € 5.138  |
|                        |   |               |            |      |    | € 0  | € 0      | € 0  | € 5.138  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 5.138  |
| <b>47</b>              | <b>Dakafwerkingen</b>                           |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| 471212                 | Dakafwerkingen hellend, keramische Dak pannen   |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
|                        | Dakafwerking: dakbeschoot vervangen             |               | 81,60 m2   | 2021 | 48 |      |          |      | € 6.936  |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      | € 6.936  |
|                        |   |               |            |      |    | € 0  | € 0      | € 0  | € 6.936  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 6.936  |
| <b>51</b>              | <b>Warmteopwekking</b>                          |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| 519001                 | Warmtepomp                                      | Installatie   |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
|                        | Warmtepomp Toevoegen                            |               | 1,00 st    | 2021 | 15 |      |          |      | € 15.000 |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      | € 30.000 |
|                        |   |               |            |      |    | € 0  | € 0      | € 0  | € 15.000 | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 15.000 | € 0  | € 30.000 |
| <b>56</b>              | <b>Warmtedistributie</b>                        |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| 561000                 | Leidingen algemeen - BVO                        | Installatie   |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
|                        | Leidingnet van cv isoleren                      |               | 406,00 bvo | 2021 | 36 |      |          |      | € 812    |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      | € 812    |
|                        |   |               |            |      |    | € 0  | € 0      | € 0  | € 812    | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 812    |
| <b>58</b>              | <b>Regeling klimaat en sanitair</b>             |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| 581210                 | Regeling CV en LBK                              | Installatie   |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
|                        | Toevoegen                                       |               | 1,00 pst   | 2021 | 20 |      |          |      | € 6.500  |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      | € 6.500  |
|                        |   |               |            |      |    | € 0  | € 0      | € 0  | € 6.500  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 6.500  |
| <b>61</b>              | <b>Centrale elektrotechnische voorzieningen</b> |               |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
| 611130                 | Photo-Voltage-cellen                            | Installatie   |            |      |    |      |          |      |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      |          |
|                        | Aanbrengen                                      |               | 15,00 st   | 2022 |    |      |          |      | € 6.750  |         |      |      |      |      |      |      |      |      |      |      |      |      |      |          |      | € 6.750  |
|                        |   |               |            |      |    | € 0  | € 0      | € 0  | € 0      | € 6.750 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 6.750  |

**Overzicht projecten**

| Code/Element/Handeling                             | Locatie Element/Gebrek                              | Hvh                                       | Ehd    | Stj | Cy   | 2018 | 2019     | 2020     | 2021     | 2022     | 2023    | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | Totaal |          |
|--|---|---|--------|-----|------|------|----------|----------|----------|----------|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|----------|
| <b>63 Verlichting</b>                              |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 631130   | Verlichtingsarmaturen - BVO                         | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Verlichtingsarmaturen vervangen                     | Verval tussen 75%-87,5% van de levensduur | 406,00 | bvo | 2021 | 24   |          |          | € 9.338  |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 9.338  |
| 632410   | Noodverlichtingsarmaturen decentr.                  | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Noodverlichtingsarmaturen vervangen                 |   | 7,00   | st  | 2019 | 16   |          | € 2.170  |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 4.340  |
|  |   |   |        |     |      |      | € 0      | € 2.170  | € 0      | € 9.338  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 13.678 |
| <b>99 Algemeen</b>                                 |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 99576425   | LBK V + WTW < 1,6 m3/s                              | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Toevoegen   |   | 1,00   | ps  | 2021 | 24   |          |          | € 18.000 |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 18.000 |
|  |   |   |        |     |      |      | € 0      | € 0      | € 0      | € 18.000 | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 18.000 |
| <b>6661GR39</b>                                    | <b>MFC Reijerstraat</b>                             |   |        |     |      |      | € 0      | € 2.170  | € 0      | € 64.401 | € 6.750 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 90.491 |
| <b>6661LD1 Brandweerkazerne Heteren</b>            |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| <b>51 Warmteopwekking</b>                          |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 515100   | Warmtepompen algemeen                               | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Vervangen / in plaats van ...                       |   | 1,00   | pst | 2021 | 15   |          |          | € 10.000 |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 20.000 |
|  |   |   |        |     |      |      | € 0      | € 0      | € 0      | € 10.000 | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 20.000 |
| <b>56 Warmtedistributie</b>                        |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 561300   | Vloerverwarmingen                                   | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Vloerverwarmingen vervangen / aanbrengen            |   | 1,00   | pst | 2021 | 20   |          |          | € 8.000  |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 8.000  |
|  |   |   |        |     |      |      | € 0      | € 0      | € 0      | € 8.000  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 8.000  |
| <b>57 Luchtbehandeling</b>                         |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 575220   | LBK, Centraal: Mech.ventilatie met WTW Luchtkanalen | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Vervangen /aanbrengen                               | geen wtw aanwezig                         | 1,00   | p   | 2021 | 24   |          |          | € 18.000 |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 18.000 |
|  |   |   |        |     |      |      | € 0      | € 0      | € 0      | € 18.000 | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 18.000 |
| <b>61 Centrale elektrotechnische voorzieningen</b> |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 611130   | Photo-Voltage-cellen                                | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Aanbrengen  |   | 25,00  | st  | 2018 |      |          | € 11.250 |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 11.250 |
|  |   |   |        |     |      |      | € 11.250 | € 0      | € 0      | € 0      | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 11.250 |
| <b>6661LD1</b>                                     | <b>Brandweerkazerne Heteren</b>                     |   |        |     |      |      | € 11.250 | € 0      | € 0      | € 36.000 | € 0     | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0    | € 57.250 |
| <b>6661TZ12 Sporthal Het Westeraam</b>             |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| <b>61 Centrale elektrotechnische voorzieningen</b> |   |   |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
| 611130   | Photo-Voltage-cellen                                | Installatie                               |        |     |      |      |          |          |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |          |
|  | Aanbrengen  |   | 40,00  | st  | 2018 |      |          | € 18.000 |          |          |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        | € 18.000 |

**Overzicht projecten**

| Code/Element/Handeling   | Locatie Element/Gebrek                  | Hvh Ehd Stj Cy  | 2018     | 2019 | 2020     | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029     | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | Totaal   |
|--|---|-----------------|----------|------|----------|------|------|------|------|------|------|------|------|----------|------|------|------|------|------|------|------|------|----------|
| <b>61113 Photo-Voltage-cellen</b>  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 0 Installatie  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Aanbrengen   |   | 130,00 st 2029  |          |      |          |      |      |      |      |      |      |      |      | € 58.500 |      |      |      |      |      |      |      |      | € 58.500 |
|  |   |                 | € 18.000 | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 58.500 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 76.500 |
| <b>63 Verlichting</b>  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 63113 Verlichtingsarmaturen  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 0 Installatie  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Vervangen verlichtingsarmaturen  | Erkende maatregel                       | 390,00 bvo 2018 | € 6.630  |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      | € 6.630  |
|  |   |                 | € 6.630  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 6.630  |
| <b>6661TZ12 Sporthal Het Westeraam</b>                                   |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
|  |   |                 | € 24.630 | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 58.500 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 83.130 |
| <b>6662DV5 De Kruisakkers</b>  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| <b>47 Dakafwerkingen</b>   |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 47111 Dakafwerkingen bitumen   |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 0 Dak  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Aanbrengen isolatie  |   | 570,50 m2 2020  |          |      | € 17.115 |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      | € 17.115 |
| 47111 Dakafwerkingen bitumen   |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 0 Dak  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Aanbrengen isolatie  |   | 507,80 m2 2020  |          |      | € 15.234 |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      | € 15.234 |
|  |   |                 | € 0      | € 0  | € 32.349 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 32.349 |
| <b>51 Warmteopwekking</b>  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 51100 Ketel gasgestookt HR   |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 2 Installatie  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Ketel gasgestookt HR vervangen   | Verval meer dan 87,5% van de levensduur | 2,00 st 2018    | € 5.700  |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      | € 5.700  |
| 51100 Ketel gasgestookt HR   |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 2 Installatie  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Ketel gasgestookt HR vervangen   | Verval meer dan 87,5% van de levensduur | 1,00 st 2018    | € 1.859  |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      | € 1.859  |
|  |   |                 | € 7.559  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 7.559  |
| <b>61 Centrale elektrotechnische voorzieningen</b>                       |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 61113 Photo-Voltage-cellen   |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 0 Installatie  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Aanbrengen   |   | 80,00 st 2020   |          |      | € 36.000 |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      | € 36.000 |
|  |   |                 | € 0      | € 0  | € 36.000 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 36.000 |
| <b>63 Verlichting</b>  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 63113 Verlichtingsarmaturen  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| 0 Installatie  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
| Verlichtingsarmaturen vervangen  | Erkende maatregel                       | 328,00 bvo 2018 | € 7.544  |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      | € 7.544  |
|  |   |                 | € 7.544  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 7.544  |
| <b>6662DV5 De Kruisakkers</b>  |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |
|  |   |                 | € 15.103 | € 0  | € 68.349 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 83.452 |
| <b>6666CR54 Zalencentrum de Bongerd sportzaal 't Binnenveld (Horeca)</b> |   |                 |          |      |          |      |      |      |      |      |      |      |      |          |      |      |      |      |      |      |      |      |          |

**Overzicht projecten**

| Code/Element/Handeling                             | Locatie Element/Gebrek  | Hvh                 | Ehd     | Stj | Cy   | 2018     | 2019 | 2020 | 2021    | 2022 | 2023    | 2024 | 2025 | 2026 | 2027 | 2028    | 2029 | 2030 | 2031 | 2032 | 2033    | 2034    | 2035 | 2036 | 2037 | Totaal |          |
|--|---|---------------------|---------|-----|------|----------|------|------|---------|------|---------|------|------|------|------|---------|------|------|------|------|---------|---------|------|------|------|--------|----------|
| <b>57 Luchtbehandeling</b>                         |   |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| 57220 2  | Luchtbehandelingskast   | Installatie         |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
|  | Luchtbehandelingskast Vervolgonderzoek                          | Subelementen manco, | 1,00    | pst | 2018 | € 500    |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        | € 500    |
| 57220 2  | Luchtbehandelingskast   | Installatie         |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
|  | Luchtbehandelingskast Vervolgonderzoek                          | Subelementen manco, | 1,00    | pst | 2018 | € 500    |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        | € 500    |
|  |   |                     |         |     |      | € 1.000  | € 0  | € 0  | € 0     | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0     | € 0  | € 0  | € 0  | € 0    | € 1.000  |
| <b>90 Terrein</b>                                  |   |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| 90632 0  | Armatuuren buitenverlichting                                    | Terrein             |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
|  | Armatuuren buitenverlichting vervangen                          | Niet energiezuinig  | 19,00   |     | 2018 | € 285    |      |      |         |      | € 285   |      |      |      |      | € 285   |      |      |      |      |         | € 285   |      |      |      |        | € 1.140  |
|  |   |                     |         |     |      | € 285    | € 0  | € 0  | € 0     | € 0  | € 285   | € 0  | € 0  | € 0  | € 0  | € 285   | € 0  | € 0  | € 0  | € 0  | € 0     | € 285   | € 0  | € 0  | € 0  | € 0    | € 1.140  |
| <b>6666CR54</b>                                    | <b>Zalencentrum de Bongerd sportzaal 't Binnenveld (Horeca)</b> |                     |         |     |      | € 1.285  | € 0  | € 0  | € 0     | € 0  | € 285   | € 0  | € 0  | € 0  | € 0  | € 285   | € 0  | € 0  | € 0  | € 0  | € 285   | € 0     | € 0  | € 0  | € 0  | € 0    | € 2.140  |
| <b>6666CR56</b>                                    | <b>Zalencentrum de Bongerd sportzaal 't Binnenveld (Sport)</b>  |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| <b>61 Centrale elektrotechnische voorzieningen</b> |   |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| 61113 0  | Photo-Voltage-cellen  | Installatie         |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
|  | Aanbrengen  |                     | 130,00  | st  | 2018 | € 58.500 |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        | € 58.500 |
|  |   |                     |         |     |      | € 58.500 | € 0  | € 0  | € 0     | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0     | € 0  | € 0  | € 0  | € 0    | € 58.500 |
| <b>63 Verlichting</b>                              |   |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| 63113 0  | Verlichtingsarmaturen   | Installatie         |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
|  | Lampen vervangen  |                     | 1771,00 | bvo | 2023 |          |      |      |         |      | € 3.542 |      |      |      |      | € 3.542 |      |      |      |      |         | € 3.542 |      |      |      |        | € 10.626 |
|  | Lampen vervangen  | Niet energiezuinig  | 1771,00 | bvo | 2018 | € 12.397 |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        | € 12.397 |
|  |   |                     |         |     |      | € 12.397 | € 0  | € 0  | € 0     | € 0  | € 3.542 | € 0  | € 0  | € 0  | € 0  | € 3.542 | € 0  | € 0  | € 0  | € 0  | € 0     | € 3.542 | € 0  | € 0  | € 0  | € 0    | € 23.023 |
| <b>6666CR56</b>                                    | <b>Zalencentrum de Bongerd sportzaal 't Binnenveld (Sport)</b>  |                     |         |     |      | € 70.897 | € 0  | € 0  | € 0     | € 0  | € 3.542 | € 0  | € 0  | € 0  | € 0  | € 3.542 | € 0  | € 0  | € 0  | € 0  | € 3.542 | € 0     | € 0  | € 0  | € 0  | € 0    | € 81.523 |
| <b>6666LP21</b>                                    | <b>Jongeren centrum Heteren</b>                                 |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| <b>41 Buitenwandafwerkingen</b>                    |   |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| 41103 0  | Buitenwandafwerkingen metselwerk                                | Gevel               |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
|  | Toevoegen   |                     | 139,00  | m2  | 2021 |          |      |      |         |      | € 9.730 |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        | € 9.730  |
|  |   |                     |         |     |      | € 0      | € 0  | € 0  | € 9.730 | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0     | € 0  | € 0  | € 0  | € 0    | € 9.730  |
| <b>43 Vloerafwerkingen</b>                         |   |                     |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
| 43101 2  | Vloerafwerking keramisch  | Vloer binnen        |         |     |      |          |      |      |         |      |         |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        |          |
|  | Vloer + vloerafwerking keramisch vervangen                      | geen isolatie       | 86,50   | m2  | 2021 |          |      |      |         |      | € 87    |      |      |      |      |         |      |      |      |      |         |         |      |      |      |        | € 87     |
|  |   |                     |         |     |      | € 0      | € 0  | € 0  | € 87    | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0  | € 0  | € 0  | € 0  | € 0     | € 0     | € 0  | € 0  | € 0  | € 0    | € 87     |

**Overzicht projecten**

| Code/Element/Handeling                             | Locatie Element/Gebrek                   | Hvh Ehd Stj Cy                          | 2018       | 2019 | 2020 | 2021     | 2022    | 2023 | 2024     | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | Totaal   |
|--|--|---|------------|------|------|----------|---------|------|----------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------|
| <b>58 Regeling klimaat en sanitair</b>             |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| 58550<br>1   | Regeling klimaat<br>Installatie          |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Toevoegen                                | onnodig verbruik bij niet aanwezig zijn | 1,00 st    | 2018 | 20   | € 1.500  |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 1.500  |
|  |  |   |            |      |      | € 1.500  | € 0     | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 1.500  |
| <b>63 Verlichting</b>                              |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| 63113<br>0   | Verlichtingsarmaturen<br>Installatie     |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Verlichtingsarmaturen vervangen          |   | 108,00 bvo | 2021 | 30   |          | € 2.484 |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 2.484  |
| 63541<br>0   | Noodverlichtingsarmaturen<br>Installatie |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Noodverlichtingsarmaturen vervangen      |   | 5,00 st    | 2021 | 18   |          | € 1.550 |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 1.550  |
|  |  |   |            |      |      | € 0      | € 0     | € 0  | € 4.034  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 4.034  |
| <b>6666LP21</b>                                    | <b>Jongeren centrum Heteren</b>          |   |            |      |      | € 1.500  | € 0     | € 0  | € 13.851 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 15.351 |
| <b>6671AS1b Brandweerkazerne Zetten</b>            |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>47 Dakafwerkingen</b>                           |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| 47111<br>0   | Dakafwerkingen bitumen<br>Dak            |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Dakafwerkingen bitumen vervangen         |   | 434,00 m2  | 2018 |      | € 13.020 |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 13.020 |
|  |  |   |            |      |      | € 13.020 | € 0     | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 13.020 |
| <b>61 Centrale elektrotechnische voorzieningen</b> |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| 61113<br>0   | Photo-Voltage-cellen<br>Installatie      |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Aanbrengen                               |   | 40,00 st   | 2018 |      | € 18.000 |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 18.000 |
|  |  |   |            |      |      | € 18.000 | € 0     | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 18.000 |
| <b>63 Verlichting</b>                              |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| 63113<br>0   | Verlichtingsarmaturen<br>Installatie     |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Verlichtingsarmaturen vervangen          | Erkende maatregelen                     | 579,00 bvo | 2018 |      | € 9.843  |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 9.843  |
|  |  |   |            |      |      | € 9.843  | € 0     | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 9.843  |
| <b>90 Terrein</b>                                  |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| 90632<br>0   | Armatuuren buitenverlichting<br>Terrein  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Armatuuren buitenverlichting Herstellen  | Onnodig branden                         | 2,00       | 2018 |      | € 250    |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 250    |
|  |  |   |            |      |      | € 250    | € 0     | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 250    |
| <b>6671AS1b</b>                                    | <b>Brandweerkazerne Zetten</b>           |   |            |      |      | € 41.113 | € 0     | € 0  | € 0      | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 41.113 |
| <b>6671DL3 Sporthal De Mammoet</b>                 |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| <b>61 Centrale elektrotechnische voorzieningen</b> |  |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
| 61113<br>0   | Photo-Voltage-cellen<br>Installatie      |   |            |      |      |          |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      |          |
|  | Aanbrengen                               |   | 180,00 st  | 2018 |      | € 81.000 |         |      |          |      |      |      |      |      |      |      |      |      |      |      |      |      | € 81.000 |



**Overzicht projecten**

| Code/Element/Handeling                 | Locatie Element/Gebrek                  | Hvh                                     | Ehd    | Stj | Cy   | 2018     | 2019     | 2020 | 2021    | 2022 | 2023 | 2024  | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037  | Totaal   |          |          |
|--|---|---|--------|-----|------|----------|----------|------|---------|------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|-------|----------|----------|----------|
|  |   |   |        |     |      | € 81.000 | € 0      | € 0  | € 0     | € 0  | € 0  | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 81.000 |          |          |
| <b>63 Verlichting</b>                  |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| 63113<br>0                             | Verlichtingsarmaturen                   | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| ■                                      | Vervangen verlichtingsarmaturen         | Erkende maatregel                       | 120,00 | BVO | 2018 | € 2.760  |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          | € 2.760  |          |
|  |   |   |        |     |      | € 2.760  | € 0      | € 0  | € 0     | € 0  | € 0  | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 2.760  |          |          |
| <b>6671DL3 Sporthal De Mammoet</b>     |   |   |        |     |      | € 83.760 | € 0      | € 0  | € 0     | € 0  | € 0  | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 83.760 |          |          |
| <b>6673DJ4 Gemeentewerf Andelst</b>    |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| <b>51 Warmteopwekking</b>              |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| 51520<br>0                             | Zonne energieinstallaties               | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
|  | Zonne energieinstallaties<br>Aanbrengen |   | 40,00  | st  | 2018 | 20       | € 18.000 |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          | € 18.000 |
|  |   |   |        |     |      | € 18.000 | € 0      | € 0  | € 0     | € 0  | € 0  | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 18.000 |          |          |
| <b>63 Verlichting</b>                  |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| 63113<br>0                             | Verlichtingsarmaturen                   | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| ■                                      | Verlichtingsarmaturen vervangen         | Verval > 75% van de levensduur          | 160,00 | bvo | 2021 | 30       | € 1.360  |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          | € 1.360  |
| 63113<br>0                             | Verlichtingsarmaturen                   | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| ■                                      | Verlichtingsarmaturen vervangen         | Verval > 75% van de levensduur          | 160,00 | bvo | 2021 | 30       | € 1.360  |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          | € 1.360  |
| 63241<br>0                             | Noodverlichtingsarmaturen               | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| ■                                      | Noodverlichtingsarmaturen vervangen     | Vervuiling                              | 1,00   | st  | 2021 | 18       | € 310    |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          | € 310    |
|  |   |   |        |     |      | € 0      | € 0      | € 0  | € 3.030 | € 0  | € 0  | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 3.030  |          |          |
| <b>6673DJ4 Gemeentewerf Andelst</b>    |   |   |        |     |      | € 18.000 | € 0      | € 0  | € 3.030 | € 0  | € 0  | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0      | € 21.030 |          |
| <b>6674DR4 De Santekraam</b>           |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| <b>57 Luchtbehandeling</b>             |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| 57210<br>4                             | Woonhuisventilatiebox                   | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| ■                                      | Vervangend systeem                      | Verval tussen 50%-75% van de levensduur | 1,00   | pst | 2024 | € 500    |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          | € 500    |          |
|  |   |   |        |     |      | € 0      | € 0      | € 0  | € 0     | € 0  | € 0  | € 500 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0      | € 500    |          |
| <b>58 Regeling klimaat en sanitair</b> |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| 58120<br>0                             | Naregelkringen compleet                 | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
|  | Vervangen / aanbrengen                  | niet aanwezig                           | 1,00   | st  | 2021 | 15       | € 500    |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          | € 500    |
|  |   |   |        |     |      | € 0      | € 0      | € 0  | € 500   | € 0  | € 0  | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 500 | € 1.000  |          |          |
| <b>63 Verlichting</b>                  |   |   |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
| 63113<br>0                             | Verlichtingsarmaturen                   | Installatie                             |        |     |      |          |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |          |          |
|  | Lampen vervangen voor LED               |   | 128,00 | bvo | 2018 | € 768    |          |      |         |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          | € 768    |          |

**Overzicht projecten**

| Code/Element/Handeling                         | Locatie Element/Gebrek                    | Hvh                                     | Ehd    | Stj | Cy   | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024  | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036  | 2037    | Totaal  |       |
|--|---|---|--------|-----|------|---------|---------|---------|---------|---------|---------|-------|------|------|------|------|------|------|------|------|------|------|------|-------|---------|---------|-------|
| <b>6674DR4 De Santekraam</b>                   |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| 635410   | Noodverlichtingsarmaturen                 | Installatie                             |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         | € 310 |
|  | Noodverlichtingsarmaturen vervangen       | Verval meer dan 87,5% van de levensduur | 1,00   | st  | 2018 | € 310   |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 310   |       |
|  |   |   |        |     |      | € 1.078 | € 0     | € 0     | € 0     | € 0     | € 0     | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0     | € 1.078 |       |
|  |   |   |        |     |      | € 1.078 | € 0     | € 0     | € 500   | € 0     | € 0     | € 500 | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 500 | € 0     | € 2.578 |       |
| <b>6678BK15 De Veldmuisjes Peuterspeelzaal</b> |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| <b>63 Verlichting</b>                          |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| 631130   | Verlichtingsarmaturen                     | Installatie                             |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
|  | Verlichtingsarmaturen vervangen           | Erkende maatregel                       | 95,00  | bvo | 2018 | 30      | € 2.185 |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 2.185 |       |
|  |   |   |        |     |      |         | € 2.185 | € 0     | € 0     | € 0     | € 0     | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0     | € 2.185 |       |
|  |   |   |        |     |      |         | € 2.185 | € 0     | € 0     | € 0     | € 0     | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0     | € 2.185 |       |
| <b>6678BO3a Brandweerkazerne Oosterhout</b>    |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| <b>27 Daken</b>                                |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| 272000   | Daken, constructief                       | Dak                                     |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
|  | Dakbeschot saneren                        |   | 48,00  | m2  | 2021 | 60      |         |         | € 3.120 |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 3.120 |       |
|  | Dakbeschot vervangen                      |   | 48,00  | m2  | 2021 | 60      |         |         | € 4.917 |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 4.917 |       |
|  |   |   |        |     |      |         | € 0     | € 0     | € 0     | € 8.037 | € 0     | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0     | € 8.037 |       |
| <b>31 Buitenwandopeningen</b>                  |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| 315502   | Isolatieglas                              | Gevel                                   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
|  | Isolatieglas Vervangen/ aanbrengen        |   | 9,00   | m2  | 2022 | 48      |         |         | € 1.302 |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 1.302 |       |
|  |   |   |        |     |      |         | € 0     | € 0     | € 0     | € 0     | € 1.302 | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0     | € 1.302 |       |
| <b>41 Buitenwandafwerkingen</b>                |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| 411009   | Buitenwandafwerkingen kunststof           | Gevel                                   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
|  | Buitenwandafwerkingen kunststof vervangen | te weinig isolerend vermogen            | 9,00   | m2  | 2019 | 48      |         |         | € 1.125 |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 1.125 |       |
|  |   |   |        |     |      |         | € 0     | € 1.125 | € 0     | € 0     | € 0     | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0     | € 1.125 |       |
| <b>58 Regeling klimaat en sanitair</b>         |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| 585501   | Regeling klimaat                          | Installatie                             |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
|  | Vervangen / aanbrengen                    |   | 1,00   | st  | 2018 | 20      | € 700   |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 700   |       |
|  |   |   |        |     |      |         | € 700   | € 0     | € 0     | € 0     | € 0     | € 0   | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0  | € 0   | € 0     | € 700   |       |
| <b>63 Verlichting</b>                          |   |   |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
| 631130   | Verlichtingsarmaturen                     | Installatie                             |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
|  | Verlichtingsarmaturen vervangen           | Verval tussen 50%-75% van de levensduur | 195,00 | bvo | 2021 | 24      |         |         | € 4.485 |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         | € 4.485 |       |
| 632410   | Noodverlichtingsarmaturen                 | Installatie                             |        |     |      |         |         |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       |         |         |       |
|  | Noodverlichtingsarmaturen vervangen       | Verval tussen 50%-75% van de levensduur | 4,00   | st  | 2018 | 18      | € 1.240 |         |         |         |         |       |      |      |      |      |      |      |      |      |      |      |      |       | € 1.240 | € 2.480 |       |

**Overzicht projecten**

| Code/Element/Handeling | Locatie Element/Gebrek                 | Hvh               | Ehd    | Stj | Cy   | 2018      | 2019     | 2020     | 2021      | 2022    | 2023    | 2024  | 2025 | 2026     | 2027 | 2028    | 2029     | 2030 | 2031 | 2032 | 2033    | 2034 | 2035    | 2036     | 2037 | Totaal    |         |
|------------------------|--|-------------------|--------|-----|------|-----------|----------|----------|-----------|---------|---------|-------|------|----------|------|---------|----------|------|------|------|---------|------|---------|----------|------|-----------|---------|
|                        |  |                   |        |     |      | € 1.240   | € 0      | € 0      | € 4.485   | € 0     | € 0     | € 0   | € 0  | € 0      | € 0  | € 0     | € 0      | € 0  | € 0  | € 0  | € 0     | € 0  | € 0     | € 1.240  | € 0  | € 6.965   |         |
| <b>90 Terrein</b>      |  |                   |        |     |      |           |          |          |           |         |         |       |      |          |      |         |          |      |      |      |         |      |         |          |      |           |         |
| 90632                  | Armatuuren buitenverlichting           | Terrein           |        |     |      |           |          |          |           |         |         |       |      |          |      |         |          |      |      |      |         |      |         |          |      |           |         |
| 0                      | Armatuuren buitenverlichting vervangen |                   | 4,00   | st  | 2018 | 24        | € 1.228  |          |           |         |         |       |      |          |      |         |          |      |      |      |         |      |         |          |      | € 1.228   |         |
|                        |  |                   |        |     |      |           | € 1.228  | € 0      | € 0       | € 0     | € 0     | € 0   | € 0  | € 0      | € 0  | € 0     | € 0      | € 0  | € 0  | € 0  | € 0     | € 0  | € 0     | € 0      | € 0  | € 0       | € 1.228 |
| <b>6678BO3a</b>        | <b>Brandweerkazerne Oosterhout</b>     |                   |        |     |      | € 3.168   | € 1.125  | € 0      | € 12.522  | € 1.302 | € 0     | € 0   | € 0  | € 0      | € 0  | € 0     | € 0      | € 0  | € 0  | € 0  | € 0     | € 0  | € 0     | € 1.240  | € 0  | € 19.357  |         |
| <b>6678BT2</b>         | <b>Dorpshuis De Schakel en Gymzaal</b> |                   |        |     |      |           |          |          |           |         |         |       |      |          |      |         |          |      |      |      |         |      |         |          |      |           |         |
| <b>63 Verlichting</b>  |  |                   |        |     |      |           |          |          |           |         |         |       |      |          |      |         |          |      |      |      |         |      |         |          |      |           |         |
| 63113                  | Verlichtingsarmaturen                  | Installatie       |        |     |      |           |          |          |           |         |         |       |      |          |      |         |          |      |      |      |         |      |         |          |      |           |         |
| 0                      | Verlichtingsarmaturen vervangen        | Erkende maatregel | 400,00 | bvo | 2018 |           | € 9.200  |          |           |         |         |       |      |          |      |         |          |      |      |      |         |      |         |          |      | € 9.200   |         |
|                        |  |                   |        |     |      |           | € 9.200  | € 0      | € 0       | € 0     | € 0     | € 0   | € 0  | € 0      | € 0  | € 0     | € 0      | € 0  | € 0  | € 0  | € 0     | € 0  | € 0     | € 0      | € 0  | € 0       | € 9.200 |
| <b>6678BT2</b>         | <b>Dorpshuis De Schakel en Gymzaal</b> |                   |        |     |      | € 9.200   | € 0      | € 0      | € 0       | € 0     | € 0     | € 0   | € 0  | € 0      | € 0  | € 0     | € 0      | € 0  | € 0  | € 0  | € 0     | € 0  | € 0     | € 0      | € 0  | € 9.200   |         |
| Totaal object          |  |                   |        |     |      | € 316.036 | € 13.643 | € 80.095 | € 130.304 | € 8.053 | € 3.828 | € 501 | € 1  | € 24.951 | € 1  | € 3.828 | € 58.501 | € 1  | € 1  | € 1  | € 3.828 | € 1  | € 2.171 | € 26.741 | € 1  | € 672.484 |         |
| BTW                    |  |                   |        |     |      | € 60.047  | € 2.592  | € 15.218 | € 24.758  | € 1.530 | € 727   | € 95  | € 0  | € 4.741  | € 0  | € 727   | € 11.115 | € 0  | € 0  | € 0  | € 727   | € 0  | € 412   | € 5.081  | € 0  | € 127.772 |         |
| Totaal inclusief BTW   |  |                   |        |     |      | € 376.082 | € 16.235 | € 95.313 | € 155.062 | € 9.583 | € 4.555 | € 596 | € 1  | € 29.691 | € 1  | € 4.555 | € 69.616 | € 1  | € 1  | € 1  | € 4.555 | € 1  | € 2.583 | € 31.822 | € 1  | € 800.256 |         |