

Programma	Beheerbegroting				Programmabegroting 2019-2022				Begrotingswijziging			
	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022
Programma 1												
I	-55.708	-57.727	-55.782	-55.038	-55.271	-56.018	-55.250	-54.545	438	1.708	532	493
U	99.387	101.513	99.152	98.551	99.250	99.866	98.855	98.293	-137	-1.647	-297	-258
Programma 2												
I	-1.407	-1.307	-1.307	-1.307	-2.343	-2.243	-2.243	-2.243	-935	-935	-935	-935
U	91.482	91.399	90.709	90.638	91.200	90.816	90.272	90.203	-281	-583	-437	-435
Programma 3												
I	-26.906	-25.859	-25.672	-25.668	-26.694	-25.894	-25.928	-25.929	212	-35	-256	-262
U	46.183	46.104	46.020	46.424	46.971	46.090	46.229	46.633	789	-14	209	209
Programma 4												
I	-9.903	-11.392	-9.881	-9.612	-9.697	-10.658	-10.081	-9.758	206	734	-200	-146
U	24.973	27.127	26.800	27.307	24.581	26.250	26.883	27.332	-391	-877	83	25
Programma 5												
I	-168	-168	-168	-168	-168	-168	-168	-168	-	-	-	-
U	14.153	14.631	14.234	14.438	14.316	14.526	14.129	14.332	163	-105	-105	-105
Programma 6												
I	-4.550	-4.497	-4.456	-4.456	-4.550	-4.497	-4.456	-4.456	0	0	0	0
U	15.177	12.621	12.346	11.346	15.435	12.834	12.306	11.326	257	213	-40	-19
Programma 7												
I	-17.260	-15.720	-14.784	-9.433	-17.267	-15.767	-14.782	-9.427	-7	-47	1	6
U	21.617	19.342	18.842	13.524	21.870	19.298	18.633	13.302	253	-44	-208	-222
OAD												
I	-239.467	-238.458	-243.490	-248.515	-239.455	-238.445	-243.477	-248.445	13	13	13	71
U	4.562	10.792	16.044	19.819	4.124	12.699	17.785	21.506	-437	1.907	1.741	1.687
OVERHEAD												
I	-783	-783	-740	-603	-678	-698	-656	-507	105	85	84	97
U	38.718	38.251	38.042	38.062	38.472	37.879	37.859	37.857	-246	-372	-183	-205
VpB												
U	25	207	175	175	25	207	175	175	-	-	-	-
Eindtotaal	122	6.076	6.085	5.483	122	6.076	6.085	5.483	0	0	-0	-0